DEPARTMENT OF THE AIR FORCE

Fiscal Year (FY) 2025 Budget Estimates

February 2024

OPERATION AND MAINTENANCE, AIR FORCE

Volume II

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DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
ENV 30A DERA and BRAC Funds for Environmental

	---- FY 23 ----		---- FY 24 ----		---- FY 25 ----	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
Active						
Environmental Restoration						
IRP						
Investigation:						
Preliminary Assessment/Site Inspection	3.576	91	0.961	71	0.644	51
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	245.358	1056	70.556	1116	79.250	1065
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	**248.934**	**1147**	**71.517**	**1187**	**79.894**	**1116**
Remedial Action (RA):						
Interim Remedial Actions	90.935	261	63.882	297	54.038	283
Remedial Design	7.729	13	1.651	28	2.839	28
Remedial Action Construction	41.519	95	14.159	117	33.801	113
Remedial Action Operations	106.021	471	114.853	477	81.267	475
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	**246.204**	**840**	**194.545**	**919**	**171.945**	**899**
Post RA:						
Long-Term Management	33.568	912	32.965	959	29.442	1008
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**33.568**	**912**	**32.965**	**959**	**29.442**	**1008**
IRP Subtotal	**528.706**	**2899**	**299.027**	**3065**	**281.281**	**3023**
MMRP						
Investigation:						
Preliminary Assessment/Site Inspection	0.022	5	0.022	5	0.011	4
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	5.340	83	1.449	82	0.887	66
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	**5.362**	**88**	**1.471**	**87**	**0.898**	**70**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
ENV 30A DERA and BRAC Funds for Environmental

	---- FY 23 ----		---- FY 24 ----		---- FY 25 ----	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
Active						
Environmental Restoration						
MMRP (Continued)						
Remedial Action (RA):						
Interim Remedial Actions	0.388	11	0.673	9	0.181	6
Remedial Design	0.000	0	0.099	3	0.008	3
Remedial Action Construction	7.254	26	10.392	28	0.863	16
Remedial Action Operations	0.053	3	0.044	2	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	**7.695**	**40**	**11.208**	**42**	**1.052**	**25**
Post RA:						
Long-Term Management	2.060	83	3.518	125	1.747	149
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**2.060**	**83**	**3.518**	**125**	**1.747**	**149**
MMRP Subtotal	**15.117**	**211**	**16.197**	**254**	**3.697**	**244**
IRP and MMRP Subtotal	**543.823**	**3110**	**315.224**	**3319**	**284.978**	**3267**
Management						
DSMOA	11.090	-	14.156	-	14.453	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	10.863	-	11.697	-	11.943	-
Contractor	2.931	-	3.830	-	3.896	-
Manpower Subtotal	**13.794**	**-**	**15.527**	**-**	**15.839**	**-**
Other	5.103	-	4.837	-	4.986	-
Management Subtotal	**29.987**	**-**	**34.520**	-	**35.278**	**-**
Active Environmental Restoration Total	**573.810**	**3110**	**349.744**	**3319**	**320.256**	**3267**
Reprogrammed Funds	0.000	-	0.000	-	0.000	-
Active Environmental Restoration	**573.810**	**3110**	**349.744**	**3319**	**320.256**	**3267**
Appropriated Funding						

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
ENV 30A DERA and BRAC Funds for Environmental

	---- FY 23 ----		---- FY 24 ----		---- FY 25 ----	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
BRAC						
BRAC						
IRP						
Investigation:						
Preliminary Assessment/Site Inspection	0.568	8	0.271	8	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	63.893	53	18.946	66	27.806	66
Investigation Subtotal	**64.461**	**61**	**19.218**	**74**	**27.806**	**66**
Remedial Action (RA):						
Interim Remedial Actions	19.198	20	49.926	18	30.433	15
Remedial Design	0.000	1	0.003	1	0.049	1
Remedial Action Construction	20.571	7	11.273	10	2.053	6
Remedial Action Operations	24.317	130	28.715	132	25.723	129
RA Subtotal	**64.086**	**158**	**89.917**	**161**	**58.258**	**151**
Post RA:						
Long-Term Management	18.966	554	21.236	556	18.889	537
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**18.966**	**554**	**21.236**	**556**	**18.889**	**537**
IRP Subtotal	**147.513**	**773**	**130.371**	**791**	**104.953**	**754**
MMRP						
Investigation:						
Preliminary Assessment/Site Inspection	0.787	2	0.006	1	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	0.100	3	1.950	4	0.147	3
Investigation Subtotal	**0.887**	**5**	**1.955**	**5**	**0.147**	**3**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
ENV 30A DERA and BRAC Funds for Environmental

	FY 23 $ Millions	FY 23 # Sites	FY 24 $ Millions	FY 24 # Sites	FY 25 $ Millions	FY 25 # Sites
BRAC						
BRAC						
MMRP (Continued)						
Remedial Action (RA):						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.014	1	0.010	1	0.011	1
RA Subtotal	**0.014**	**1**	**0.010**	**1**	**0.011**	**1**
Post RA:						
Long-Term Management	0.127	15	0.108	15	0.074	15
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**0.127**	**15**	**0.108**	**15**	**0.074**	**15**
MMRP Subtotal	**1.029**	**21**	**2.073**	**21**	**0.232**	**19**
IRP and MMRP Subtotal	**148.542**	**794**	**132.444**	**812**	**105.185**	**773**
Planning	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
Compliance	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
Management						
DSMOA	0.374	-	5.761	-	5.868	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	2.780	-	3.088	-	3.396	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	**2.780**	**-**	**3.088**	**-**	**3.396**	**-**
EPA Funding	0.000	-	0.000	-	0.000	-
Other	1.450	-	4.184	-	4.272	-
Management Subtotal	**4.604**	**-**	**13.032**	**-**	**13.535**	**-**
BRAC Total	**153.146**	**794**	**145.476**	**812**	**118.720**	**773**
Land Sale Revenue	**0.000**	**-**	**0.820**	**-**	**0.000**	**-**
Prior Year Funds	**4.761**	**-**	**24.483**	**-**	**0.663**	**-**
BRAC Appropriated Funding	**148.385**	**794**	**120.173**	**812**	**118.057**	**773**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Spares and Repair Parts

	FY 2023		FY 2024		FY 2025		FY 2024 - FY 2025 Change	
	Qty	$ in Millions	Qty	$ in Millions	Qty	$ in Millions	Qty	$ in Millions
Depot Level Reparables								
Airframes	N/A	$2,063	N/A	$2,825	N/A	$2,500	N/A	$-325
Aircraft Engines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other								
Missiles	N/A	$16	N/A	$35	N/A	$35	N/A	$1
Communications Equipment	N/A	N/A	N/A	$19	N/A	$18	N/A	$-1
Space	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Support Equipment	N/A	N/A	N/A	$7	N/A	$5	N/A	$-2
Combat Support	N/A	$30	N/A	$57	N/A	$32	N/A	$-24
Base Support	N/A	$12	N/A	$2	N/A	$2	N/A	
Air Operations	N/A	$19	N/A	$17	N/A	$17	N/A	
Servicewide Support	N/A	$8	N/A	$18	N/A	$18	N/A	
Airlift Operations	N/A	N/A	N/A	$1	N/A	$1	N/A	
Real Property Maintenance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Training	N/A	$2	N/A	$1	N/A	$1	N/A	$1
Total		**$2,151**		**$2,980**		**$2,629**		**$-351**
Consumables								
Airframes	N/A	$958	N/A	$1,066	N/A	$1,329	N/A	$263
Aircraft Engines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other								
Missiles	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Communications Equipment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other Misc.	N/A	$209	N/A	$423	N/A	$438	N/A	$15
Total		**$1,166**		**$1,489**		**$1,767**		**$278**

The FY 2025 Flying Hour Program reflects the latest (CY 2024) Air Force Cost Review Board approved cost factors. The FY 2025 consumption estimates include the combined effects of the Overseas Operations and peacetime training. The depot level reparable (DLR) factor is based on the Spares Requirements Review Board (SRRB) recommendation. The SRRB methodology estimates the number and type of spare parts a weapon system requires. The FY 2024 average price change for DLRs is 7.57 percent and for Consumables is 10.00 percent in accordance with the department.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities

(Current $ Millions - Manpower in Eaches)

	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
3300 MIL CON, AIR FORCE							
Lodging Program							
TDY Lodging							
TDY Lodging - Direct Program Operation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Child Development and Youth Programs							
Child Development Program (MWR Category B)							
CD1 Child Development Centers (CDC)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities

(Current $ Millions - Manpower in Eaches)

	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
3400 O&M, AIR FORCE							
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)							
Category A--Mission Sustaining Programs							
A.1 Armed Forces Entertainment	1.738	2.254	2.225	2.388	2.464	2.496	2.562
A.3 Physical Fitness	52.837	61.354	57.618	59.544	58.745	59.434	58.221
A.4 Aquatic Training	0.000	0.000	0.000	0.000	0.000	0.000	0.000
A.5 Library Programs & Information Services (Recreation)	21.287	25.630	26.912	29.537	29.895	32.161	32.772
A.6 On-Installation Parks and Picnic Areas	0.000	0.000	0.000	0.000	0.000	0.000	0.000
A.7 Category A Recreation Centers (Military Personnel)	18.098	18.759	15.264	15.189	12.783	12.328	12.033
A.8 Single Service Member Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
A.9 Shipboard, Company, and/or Unit Level Programs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
A.10 Sports and Athletics	0.804	1.775	1.817	1.856	1.879	1.981	2.019
Total Cat. A - Direct Program Operation	**94.764**	**109.772**	**103.836**	**108.514**	**105.766**	**108.400**	**107.607**
Cat. A - Direct Overhead	49.364	85.099	41.405	38.608	50.647	53.731	56.798
Total Direct Support	**144.128**	**194.871**	**145.241**	**147.122**	**156.413**	**162.131**	**164.405**
Cat. A - OCO 25	0.046	0.047	0.048	0.049	0.050	0.051	0.052
Total Support - Mission Sustaining Programs	**144.174**	**194.918**	**145.289**	**147.171**	**156.463**	**162.182**	**164.457**
Category B--Community Support Programs							
B.1 Programs							
B.1.1 Community Programs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
B.1.2 Category B Recreation Center (Military & Family Members)	0.310	0.000	0.000	0.000	0.000	0.000	0.000
B.2 Programs							
B.2.1 Cable and/or Community Television	0.000	0.000	0.000	0.000	0.000	0.000	0.000
B.2.2 Recreation Information, Tickets, Tours and Travel Services	2.118	2.253	1.692	1.728	1.749	1.975	2.012
B.2.3 Recreational Swimming	8.716	8.840	7.822	7.991	8.087	6.505	6.666
B.3 Programs							
B.3.1 Directed Outdoor Recreation	17.139	18.460	16.900	19.308	19.542	19.955	20.334

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities

(Current $ Millions - Manpower in Eaches)

	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
3400 O&M, AIR FORCE (Continued)							
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)							
Category B--Community Support Programs (Continued)							
B.4 Programs							
B.4.1 Amateur Radio	0.000	0.000	0.000	0.000	0.000	0.000	0.000
B.4.2 Performing Arts (Music, Drama, and Theater)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
B.4.3 Arts and Crafts Skill Development	6.650	7.464	7.641	7.806	7.901	8.579	8.742
B.4.4 Automotive Skill Development	4.549	4.692	3.575	3.653	3.697	4.247	5.058
B.4.5 Bowling (16 lanes or less)	5.872	5.926	5.555	5.675	5.744	6.188	6.306
B.5 Programs							
B.5 Sports Programs Above Intramural Level	0.056	0.320	0.328	0.335	0.339	0.167	0.199
B.6 Programs							
B.6 Techno Centers	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Cat. B - Direct Program Operation	**45.453**	**47.958**	**43.517**	**46.500**	**47.062**	**47.704**	**49.422**
Cat. B - Direct Overhead	0.000	137.557	90.225	94.703	89.885	89.810	90.610
Total Direct Support	**45.453**	**185.515**	**133.742**	**141.203**	**136.947**	**137.514**	**140.032**
Cat. B - OCO 25	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Support - Basic Community Support Programs	**45.453**	**185.515**	**133.742**	**141.203**	**136.947**	**137.514**	**140.032**
Category C--Revenue-Generating Programs							
C.1 Programs							
C.1.1 Military Clubs (Membership and Non-Membership)	4.658	4.729	4.889	5.038	5.123	5.697	5.881
C.1.2 Food, Beverage, and Entertainment Programs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
C.2 Programs							
C.2.1 PCS Lodging	0.000	0.000	0.000	0.000	0.000	0.000	0.000
C.2.2 Recreational Lodging	0.292	0.865	0.886	0.905	0.916	0.699	0.712
C.2.3 Joint Service Facilities and/or AFRCs	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities

(Current $ Millions - Manpower in Eaches)

	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
3400 O&M, AIR FORCE (Continued)							
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)							
Category C--Revenue-Generating Programs (Continued)							
C.3 Programs							
C.3.1 Flying Program	0.503	0.258	0.464	0.468	0.273	0.508	0.518
C.3.2 Parachute and Sky Diving Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
C.3.3 Rod and Gun Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
C.3.4 Scuba and Diving Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
C.3.5 Horseback Riding Program and Stables	0.129	0.121	0.124	0.127	0.128	0.134	0.160
C.3.6 Other Special Interest Programs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
C.4 Programs							
C.4.1 Resale Programs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
C.4.10 Aquatics Centers (Water Theme Parks)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
C.4.11 Other Recreation/Entertainment Programs	0.116	0.065	0.099	0.113	0.069	0.123	0.146
C.4.2 Amusement & Recreation Machines and/or Gaming	0.000	0.000	0.000	0.000	0.000	0.000	0.000
C.4.3 Bowling (Over 16 lanes)	1.169	1.211	1.440	1.467	1.282	1.607	1.638
C.4.4 Golf	3.263	3.642	3.729	3.809	3.855	3.322	3.385
C.4.5 Marinas (resale or private boat berthing)	0.261	0.066	0.168	0.069	0.070	0.199	0.203
C.4.6 Equipment Rental (other than outdoor recreation equipment rental)	0.004	0.488	0.499	0.510	0.516	0.006	0.007
C.4.7 Base Theater Film Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
C.4.8 Vehicle Storage	0.000	0.000	0.000	0.000	0.000	0.000	0.000
C.4.9 Animal Kennels	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Cat. C - Direct Program Operation	**10.395**	**11.445**	**12.298**	**12.506**	**12.233**	**12.295**	**12.650**
Cat. C - Direct Overhead	2.974	2.626	2.678	2.733	2.787	2.736	3.854
Total Direct Support	**13.369**	**14.071**	**14.976**	**15.239**	**15.020**	**15.031**	**16.504**
Cat. C - OCO 25	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	**13.369**	**14.071**	**14.976**	**15.239**	**15.020**	**15.031**	**16.504**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities

(Current $ Millions - Manpower in Eaches)

	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
3400 O&M, AIR FORCE (Continued)							
Civilian MWR (Continued)							
Civilian MWR - N/A (Continued)							
Civilian MWR - Direct Overhead	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Lodging Program							
TDY Lodging							
TDY Lodging - Direct Overhead	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TDY Lodging - Direct Program Operation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
PCS Lodging (Not MWR Category C)							
PCS Lodging - Direct Overhead	0.000	0.000	0.000	0.000	0.000	0.000	0.000
PCS Lodging - Direct Program Operation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
MTF Lodging							
MTF Lodging - Direct Program Operation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MTF Lodging - Direct Overhead	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Supplemental Mission NAFIs							
Supplemental Mission NAFIs - N/A							
Supplemental Mission NAFIs - Direct Program Operation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Supplemental Mission NAFIs - Direct Overhead	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
USA/UFM Practice (memo - Stars and Stripes and Academy mixed-funded athletic or recreational extracurricular programs only)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Services Exchange							

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(Current $ Millions - Manpower in Eaches)

	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
3400 O&M, AIR FORCE (Continued)							
Military Services Exchange (Continued)							
Military Services Exchange - N/A (Continued)							
Total Funding	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Wounded Warrior Care and Transition Policy							
Wounded Warrior Care and Transition Policy - N/A							
Wounded Warrior Care and Transition Policy	17.766	17.647	17.591	18.738	19.435	19.690	20.215
Total Funding	**17.766**	**17.647**	**17.591**	**18.738**	**19.435**	**19.690**	**20.215**
Warfighter and Family Services (WFS)							
Warfighter and Family Services (Non-MWR)							
Warfighter and Family Services (Non-MWR) - Direct Program Operation	121.209	127.598	125.931	127.717	127.027	126.992	130.767
Total Funding	**121.209**	**127.598**	**125.931**	**127.717**	**127.027**	**126.992**	**130.767**
Off Duty and Voluntary Education							
Other Voluntary Education Programs							
Other Ed Pgms - Direct Program Operation	51.363	52.403	53.443	54.533	55.622	51.539	61.383
Total Funding	**51.363**	**52.403**	**53.443**	**54.533**	**55.622**	**51.539**	**61.383**
Tuition Assistance (without Child Development and Youth Programs)							
Tuition Asst - Direct Program Operation	179.040	182.666	186.292	190.090	193.888	183.201	218.192
Total Funding	**179.040**	**182.666**	**186.292**	**190.090**	**193.888**	**183.201**	**218.192**
Special Purpose Central NAFIs							
Special Purpose Central NAFIs - N/A							
Special Purpose Central NAFIs - Direct Overhead	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Special Purpose Central NAFIs - Direct Program Operation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Child Development and Youth Programs							

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	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
3400 O&M, AIR FORCE (Continued)							
Child Development and Youth Programs (Continued)							
Youth Program (MWR Category B) (Continued)							
Total Funding	**55.681**	**72.276**	**63.870**	**68.584**	**70.615**	**72.413**	**76.044**
Child Development Program (MWR Category B)							
CD1 Child Development Centers (CDC)	208.913	277.085	267.490	288.578	297.408	305.173	321.293
CD2 Family Child Care (FCC)	14.594	19.356	18.104	19.532	20.129	20.655	21.746
CD3 Supplemental Program/Resource & Referral/Other (PVV)	36.907	48.950	41.623	44.904	46.278	47.486	49.995
CD4 School Aged Care (SAC)	24.490	32.481	30.381	32.776	33.779	34.660	36.491
Total Direct Support	**284.904**	**377.872**	**357.598**	**385.790**	**397.594**	**407.974**	**429.525**
Child Development - Direct Overhead	15.341	15.617	15.898	16.184	16.475	16.772	17.074
Total Support - Revenue-Generating Programs	**300.245**	**393.489**	**373.496**	**401.974**	**414.069**	**424.746**	**446.599**

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	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
3500 MIL PERS, AF							
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)							
Category A--Mission Sustaining Programs							
A.3 Physical Fitness	3.586	3.394	3.489	3.580	3.693	3.794	3.909
A.7 Category A Recreation Centers (Military Personnel)	0.065	0.065	0.067	0.069	0.071	0.073	0.074
Total Cat. A - Direct Program Operation	**3.651**	**3.459**	**3.556**	**3.649**	**3.764**	**3.867**	**3.983**
Cat. A - Direct Overhead	0.207	0.207	0.209	0.208	0.206	0.210	0.212
Total Direct Support	**3.858**	**3.666**	**3.765**	**3.857**	**3.970**	**4.077**	**4.195**
Total Support - Mission Sustaining Programs	**3.858**	**3.666**	**3.765**	**3.857**	**3.970**	**4.077**	**4.195**
Category B--Community Support Programs							
B.3 Programs							
B.3.1 Directed Outdoor Recreation	0.009	0.009	0.009	0.009	0.010	0.010	0.012
Total Cat. B - Direct Program Operation	**0.009**	**0.009**	**0.009**	**0.009**	**0.010**	**0.010**	**0.012**
Cat. B - Direct Overhead	0.612	0.619	0.637	0.657	0.677	0.697	0.710
Total Direct Support	**0.621**	**0.628**	**0.646**	**0.666**	**0.687**	**0.707**	**0.722**
Total Funding	**0.621**	**0.628**	**0.646**	**0.666**	**0.687**	**0.707**	**0.722**
Category C--Revenue-Generating Programs							
C.1 Programs							
C.1.1 Military Clubs (Membership and Non-Membership)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Cat. C - Direct Program Operation	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Cat. C - Direct Overhead	0.017	0.017	0.017	0.019	0.019	0.021	0.023
Total Direct Support	**0.017**	**0.017**	**0.017**	**0.019**	**0.019**	**0.021**	**0.023**
Total Support - Revenue-Generating Programs	**0.017**	**0.017**	**0.017**	**0.019**	**0.019**	**0.021**	**0.023**
Lodging Program							
TDY Lodging							

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	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
3740 O&M, AF RES							
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)							
Category A--Mission Sustaining Programs							
A.3 Physical Fitness	3.843	3.408	3.721	3.915	4.102	4.235	4.376
A.7 Category A Recreation Centers (Military Personnel)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	**3.843**	**3.408**	**3.721**	**3.915**	**4.102**	**4.235**	**4.376**
Cat. A - Direct Overhead	1.057	1.508	2.641	2.402	2.420	1.953	1.978
Total Direct Support	**4.900**	**4.916**	**6.362**	**6.317**	**6.522**	**6.188**	**6.354**
Total Support - Mission Sustaining Programs	**4.900**	**4.916**	**6.362**	**6.317**	**6.522**	**6.188**	**6.354**
Category B--Community Support Programs							
B.3 Programs							
B.3.1 Directed Outdoor Recreation	0.004	0.004	0.004	0.004	0.004	0.138	0.164
B.4 Programs							
B.4.5 Bowling (16 lanes or less)	0.086	0.201	0.211	0.221	0.231	0.241	0.251
Total Cat. B - Direct Program Operation	**0.090**	**0.205**	**0.215**	**0.225**	**0.235**	**0.379**	**0.415**
Cat. B - Direct Overhead	4.408	4.196	4.491	4.552	4.588	4.593	4.611
Total Direct Support	**4.498**	**4.401**	**4.706**	**4.777**	**4.823**	**4.972**	**5.026**
Total Funding	**4.498**	**4.401**	**4.706**	**4.777**	**4.823**	**4.972**	**5.026**
Category C--Revenue-Generating Programs							
Cat. C - Direct Overhead	0.065	0.067	0.068	0.069	0.071	0.083	0.097
Total Support - Revenue-Generating Programs	**0.065**	**0.067**	**0.068**	**0.069**	**0.071**	**0.083**	**0.097**
Lodging Program							
TDY Lodging							
TDY Lodging - Direct Program Operation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
PCS Lodging (Not MWR Category C)							

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	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
3740 O&M, AF RES (Continued)							
Yellow Ribbon Reintegration Program (YRRP)							
Yellow Ribbon Reintegration Program (YRRP) - N/A							
Yellow Ribbon Reintegration Program (YRRP) (OCO)	27.422	29.616	31.985	34.543	37.306	40.290	45.084
Total Funding	**27.422**	**29.616**	**31.985**	**34.543**	**37.306**	**40.290**	**45.084**

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(Current $ Millions - Manpower in Eaches)

	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)							
Category A--Mission Sustaining Programs							
Officer	4	4	4	4	4	4	5
Enlisted	1455	1455	1455	1455	1455	1455	1733
Total Military	**1459**	**1459**	**1459**	**1459**	**1459**	**1459**	**1738**
Civilian Direct FTE	2408	656	656	656	656	656	781
Civilian Foreign Direct FTE	0	39	39	39	39	39	46
Civilian Foreign Indirect FTE	34	34	34	34	34	34	40
Total Civilians	**2442**	**729**	**729**	**729**	**729**	**729**	**867**
Category B--Community Support Programs							
Enlisted	3	3	3	3	3	3	4
Civilian Direct FTE	41	41	41	41	41	41	49
Civilian Foreign Direct FTE	22	22	22	22	22	22	26
Civilian Foreign Indirect FTE	9	9	9	9	9	9	11
Total Civilians	**72**	**72**	**72**	**72**	**72**	**72**	**86**
Category C--Revenue-Generating Programs							
Civilian Direct FTE	59	59	59	59	59	59	70
Civilian Foreign Direct FTE	4	4	4	4	4	4	5
Civilian Foreign Indirect FTE	3	3	3	3	3	3	4
Total Civilians	**66**	**66**	**66**	**66**	**66**	**66**	**79**
Lodging Program							
TDY Lodging							
Total Military	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Civilian Foreign Indirect FTE	7	7	7	7	7	7	8
Total Civilians	**7**	**7**	**7**	**7**	**7**	**7**	**8**

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Advisory and Assistance Services

Summary (Consolidated AF)	FY 2023	FY 2024	FY 2025
1. Management & Professional Support Services			
FFRDC Work	3,690,199	1,873,329	0
Non-FFRDC Work	156,230	2,325,521	5,120,385
Subtotal	**3,846,429**	**4,198,850**	**5,120,385**
2. Studies, Analysis & Evaluations			
FFRDC Work	357,846	237,196	0
Non-FFRDC Work	569,285	674,666	1,621,223
Subtotal	**927,131**	**911,862**	**1,621,223**
3. Engineering & Technical Services			
FFRDC Work	1,680,919	845,031	0
Non-FFRDC Work	-192,561	2,854,643	4,700,321
Subtotal	**1,488,358**	**3,699,674**	**4,700,321**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	34,059
Subtotal	**0**	**0**	**34,059**
TOTAL			
FFRDC Work	5,728,964	2,955,556	0
Non-FFRDC Work	532,954	5,854,830	11,475,988
Total Direct	**6,261,918**	**8,807,386**	**11,475,988**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**6,261,918**	**8,807,386**	**11,475,988**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

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Operation and Maintenance, AF, 3400	FY 2023	FY 2024	FY 2025
1. Management & Professional Support Services			
FFRDC Work	4,511	0	0
Non-FFRDC Work	1,970,525	913,213	1,132,024
Subtotal	**1,975,036**	**913,213**	**1,132,024**
2. Studies, Analysis & Evaluations			
FFRDC Work	32,590	0	0
Non-FFRDC Work	411,148	303,731	315,681
Subtotal	**443,738**	**303,731**	**315,681**
3. Engineering & Technical Services			
FFRDC Work	37,021	0	0
Non-FFRDC Work	416,375	469,584	508,079
Subtotal	**453,396**	**469,584**	**508,079**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	74,122	0	0
Non-FFRDC Work	2,798,048	1,686,528	1,955,784
Total Direct	**2,872,170**	**1,686,528**	**1,955,784**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**2,872,170**	**1,686,528**	**1,955,784**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212. Training and Leadership was added starting in FY18.

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Operation and Maintenance, SF, 3410	FY 2023	FY 2024	FY 2025
1. Management & Professional Support Services			
FFRDC Work	477	0	0
Non-FFRDC Work	25,754	117,267	117,774
Subtotal	**26,231**	**117,267**	**117,774**
2. Studies, Analysis & Evaluations			
FFRDC Work	14,185	0	0
Non-FFRDC Work	189,815	24,147	20,076
Subtotal	**204,000**	**24,147**	**20,076**
3. Engineering & Technical Services			
FFRDC Work	10,638	0	0
Non-FFRDC Work	46,897	66,986	66,487
Subtotal	**57,535**	**66,986**	**66,487**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	25,300	0	0
Non-FFRDC Work	262,466	208,400	204,337
Total Direct	**287,766**	**208,400**	**204,337**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**287,766**	**208,400**	**204,337**

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Operation and Maintenance, Air National Guard, 3840	FY 2023	FY 2024	FY 2025
1. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	7,520	131	134
Subtotal	**7,520**	**131**	**134**
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	2,231	0	0
Subtotal	**2,231**	**0**	**0**
3. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	3,413	2,248	2,312
Subtotal	**3,413**	**2,248**	**2,312**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	34,059
Subtotal	**0**	**0**	**34,059**
TOTAL			
FFRDC Work	0	0	0
Non-FFRDC Work	13,164	2,379	36,505
Total Direct	**13,164**	**2,379**	**36,505**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**13,164**	**2,379**	**36,505**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

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Operation and Maintenance, AF Reserve, 3740	FY 2023	FY 2024	FY 2025
1. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	3,207	6,632	6,771
Subtotal	**3,207**	**6,632**	**6,771**
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	13	13
Subtotal	**0**	**13**	**13**
3. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	0	0	0
Non-FFRDC Work	3,207	6,645	6,784
Total Direct	**3,207**	**6,645**	**6,784**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**3,207**	**6,645**	**6,784**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

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Research, Development, Test & Evaluation, AF 3600, SF 3620	FY 2023	FY 2024	FY 2025
1. Management & Professional Support Services			
FFRDC Work	3,461,068	1,820,901	0
Non-FFRDC Work	-2,476,549	1,454,656	3,095,294
Subtotal	**984,519**	**3,275,557**	**3,095,294**
2. Studies, Analysis & Evaluations			
FFRDC Work	300,745	229,935	0
Non-FFRDC Work	-207,813	94,708	1,080,772
Subtotal	**92,932**	**324,643**	**1,080,772**
3. Engineering & Technical Services			
FFRDC Work	1,561,728	831,952	0
Non-FFRDC Work	-1,082,502	1,788,932	3,220,804
Subtotal	**479,226**	**2,620,884**	**3,220,804**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	5,323,541	2,882,788	0
Non-FFRDC Work	-3,766,864	3,338,296	7,396,870
Total Direct	**1,556,677**	**6,218,084**	**7,396,870**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**1,556,677**	**6,218,084**	**7,396,870**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

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Aircraft Procurement, AF, 3010	FY 2023	FY 2024	FY 2025
1. Management & Professional Support Services			
FFRDC Work	84,288	0	0
Non-FFRDC Work	195,597	-8,694	128,275
Subtotal	**279,885**	**-8,694**	**128,275**
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
3. Engineering & Technical Services			
FFRDC Work	5,784	415	0
Non-FFRDC Work	-1,008	5,703	3,773
Subtotal	**4,776**	**6,118**	**3,773**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	90,072	415	0
Non-FFRDC Work	194,589	-2,991	132,048
Total Direct	**284,661**	**-2,576**	**132,048**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**284,661**	**-2,576**	**132,048**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

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Ammunition Procurement, AF, 3011	FY 2023	FY 2024	FY 2025
1. Management & Professional Support Services			
FFRDC Work	7,206	0	0
Non-FFRDC Work	-6,595	-9,172	555
Subtotal	**611**	**-9,172**	**555**
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
3. Engineering & Technical Services			
FFRDC Work	20,181	0	0
Non-FFRDC Work	-20,181	4,668	4
Subtotal	**0**	**4,668**	**4**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	27,387	0	0
Non-FFRDC Work	-26,776	-4,504	559
Total Direct	**611**	**-4,504**	**559**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**611**	**-4,504**	**559**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

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Missile Procurement, AF, 3020	FY 2023	FY 2024	FY 2025
1. Management & Professional Support Services			
FFRDC Work	7,935	0	0
Non-FFRDC Work	19,646	-42,975	36,040
Subtotal	**27,581**	**-42,975**	**36,040**
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	15,951	0	20,842
Subtotal	**15,951**	**0**	**20,842**
3. Engineering & Technical Services			
FFRDC Work	34,922	0	0
Non-FFRDC Work	155,823	43,231	249,231
Subtotal	**190,745**	**43,231**	**249,231**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	42,857	0	0
Non-FFRDC Work	191,420	256	306,113
Total Direct	**234,277**	**256**	**306,113**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**234,277**	**256**	**306,113**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

Space Procurement, AF 3021, SF 3022	FY 2023	FY 2024	FY 2025
1. Management & Professional Support Services			
FFRDC Work	123,587	52,428	0
Non-FFRDC Work	-107,948	-154,563	12,830
Subtotal	**15,639**	**-102,135**	**12,830**
2. Studies, Analysis & Evaluations			
FFRDC Work	9,993	6,937	0
Non-FFRDC Work	-5,107	-1,975	428
Subtotal	**4,886**	**4,962**	**428**
3. Engineering & Technical Services			
FFRDC Work	10,016	12,347	0
Non-FFRDC Work	-6,757	12,765	3,852
Subtotal	**3,259**	**25,112**	**3,852**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	143,596	71,712	0
Non-FFRDC Work	-119,812	-143,773	17,110
Total Direct	**23,784**	**-72,061**	**17,110**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**23,784**	**-72,061**	**17,110**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Advisory and Assistance Services

Other Procurement, AF, 3080	FY 2023	FY 2024	FY 2025
1. Management & Professional Support Services			
FFRDC Work	1,127	0	0
Non-FFRDC Work	525,073	49,026	590,688
Subtotal	**526,200**	**49,026**	**590,688**
2. Studies, Analysis & Evaluations			
FFRDC Work	333	324	0
Non-FFRDC Work	163,060	254,042	183,411
Subtotal	**163,393**	**254,366**	**183,411**
3. Engineering & Technical Services			
FFRDC Work	629	317	0
Non-FFRDC Work	295,379	460,526	645,779
Subtotal	**296,008**	**460,843**	**645,779**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	2,089	641	0
Non-FFRDC Work	983,512	763,594	1,419,878
Total Direct	**985,601**	**764,235**	**1,419,878**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**985,601**	**764,235**	**1,419,878**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Advisory and Assistance Services

Working Capital Fund, AF, 4930	FY 2023	FY 2024	FY 2025
1. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
3. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Total Direct	**0**	**0**	**0**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**0**	**0**	**0**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

WSC	CATEGORY	FY 2023	FY 2024	FY2025
A010C0		**140**	**100**	**72**
	AR	7	3	0
	BAI	30	14	10
	PAA	103	83	62
B001B0		**43**	**42**	**42**
	BAI	8	7	7
	PAA	35	35	35
B002A0		**19**	**19**	**18**
	BAI	3	3	3
	PAA	16	16	15
B052H0		**54**	**54**	**54**
	AR	2	2	2
	BAI	9	9	9
	PAA	43	43	43
C010AK		**26**	**0**	**0**
	PAA	26	0	0
C012F0		**2**	**2**	**2**
	PAA	2	2	2
C012J0		**3**	**3**	**3**
	PAA	3	3	3
C017A0		**26**	**26**	**26**
	BAI	3	3	3
	PAA	23	23	23

C021A0		**19**	**19**	**19**
	BAI	2	2	2
	PAA	17	17	17
C025AV		**2**	**2**	**2**
	PAA	2	2	2
C025BV		**2**	**2**	**0**
	PAA	2	2	0
C032A0		**4**	**4**	**4**
	PAA	4	4	4
C037A0		**9**	**9**	**9**
	PAA	9	9	9
C037B0		**7**	**7**	**7**
	PAA	7	7	7
C037BE		**0**	**3**	**5**
	PAA	0	3	5
C040B0		**4**	**4**	**4**
	PAA	4	4	4
C046AK		**71**	**78**	**94**
	BAI	3	3	2
	PAA	68	75	92
C130HE		**6**	**4**	**3**
	PAA	6	4	3
C130J0		**101**	**101**	**100**
	BAI	9	9	9
	PAA	92	92	91
C130JH		**21**	**21**	**21**

	BAI	2	2	2
	PAA	19	19	19
C135CW		**0**	**3**	**3**
	BAI	0	1	1
	PAA	0	2	2
C135RK		**114**	**114**	**104**
	BAI	14	14	11
	PAA	100	100	93
C135SR		**3**	**3**	**3**
	BAI	1	1	1
	PAA	2	2	2
C135TK		**30**	**30**	**25**
	BAI	3	3	3
	PAA	27	27	22
C135UR		**2**	**2**	**2**
	PAA	2	2	2
C135VR		**8**	**8**	**8**
	BAI	3	3	3
	PAA	5	5	5
C135WR		**10**	**10**	**10**
	BAI	2	2	2
	PAA	8	8	8
C135WT		**3**	**3**	**3**
	PAA	3	3	3
E003G0		**16**	**16**	**16**
	BAI	1	1	2

	PAA	15	15	14
E004B0		**4**	**4**	**4**
	BAI	1	1	1
	PAA	3	3	3
E009A0		**2**	**2**	**2**
	PAA	2	2	2
E011A0		**6**	**7**	**7**
	PAA	6	7	7
F015C0		**25**	**13**	**7**
	AR	0	0	2
	BAI	10	10	5
	PAA	15	3	0
F015D0		**3**	**3**	**1**
	BAI	2	2	1
	PAA	1	1	0
F015E0		**213**	**213**	**186**
	AR	4	4	3
	BAI	31	31	26
	PAA	178	178	157
F015EX		**4**	**14**	**15**
	PAA	4	14	15
F016C0		**418**	**405**	**390**
	AR	11	17	7
	BAI	45	44	42
	PAA	362	344	341
F016D0		**68**	**62**	**73**

	AR	11	7	15
	BAI	18	16	19
	PAA	39	39	39
F022A0		**157**	**129**	**129**
	AR	1	1	1
	BAI	11	11	11
	PAA	145	117	117
F035A0		**388**	**410**	**420**
	BAI	40	34	36
	PAA	348	376	384
G015AT		**2**	**2**	**2**
	PAA	2	2	2
G015BT		**3**	**3**	**3**
	PAA	3	3	3
G016AT		**19**	**19**	**19**
	PAA	19	19	19
H001HT		**28**	**28**	**28**
	BAI	4	4	4
	PAA	24	24	24
H001NU		**69**	**67**	**61**
	BAI	19	17	17
	PAA	50	50	44
H0139M		**6**	**6**	**19**
	BAI	0	0	2
	PAA	6	6	17
H060GH		**26**	**7**	**2**

	BAI	3	0	0
	PAA	23	7	2
H060WH		**37**	**43**	**45**
	BAI	6	7	8
	PAA	31	36	37
Q004BR		**10**	**9**	**9**
	PAA	10	9	9
Q009AM		**263**	**203**	**207**
	PAA	263	203	207
T001A0		**127**	**75**	**53**
	BAI	3	3	0
	PAA	124	72	53
T006A0		**444**	**444**	**444**
	AR	68	68	68
	BAI	35	35	35
	PAA	341	341	341
T007A0		**4**	**4**	**4**
	BAI	0	0	0
	PAA	4	4	4
T038A0		**59**	**59**	**59**
	PAA	59	59	59
T038C0		**430**	**430**	**430**
	AR	43	43	43
	BAI	60	60	60
	PAA	327	327	327
T041D0		**4**	**4**	**4**

	PAA	4	4	4
T051A0		**3**	**3**	**3**
	PAA	3	3	3
T053A0		**24**	**24**	**24**
	PAA	24	24	24
U002S0		**27**	**27**	**27**
	BAI	2	2	2
	PAA	25	25	25
U002ST		**4**	**4**	**4**
	PAA	4	4	4
V018BU		**3**	**3**	**3**
	BAI	1	1	1
	PAA	2	2	2
AT006A		**2**	**2**	**2**
	PAA	2	2	2
Grand Total		**3627**	**3417**	**3345**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Management Department Of Defense Headquarters Activities

Major DoD Headquarters Activities (MHA)	Account Code	Account Title	FY 2023 End Strength	FY 2023 FTEs	FY 2023 Obligation Amount	FY 2024 End Strength	FY 2024 FTEs	FY 2024 Obligation Amount	FY 2025 End Strength	FY 2025 FTEs	FY 2025 Obligation Amount
CCMD Direct Report Headquarters (B6)	3400F	Operation and Maintenance, Air Force	-	25	4,413	-	-	4,860	-	-	4,997
	3500F	Military Personnel, Air Force	55	-	-	-	-	-	-	-	-
CCMD Direct Report Headquarters (B6) Total			**55**	**25**	**4,413**	**-**	**-**	**4,860**	**-**	**-**	**4,997**
Combatant Command Headquarters (B1)	1010F	Medicare-Eligible Retiree Health Fund Contribution, SF	-	-	173	-	-	-	-	-	-
	3080F	Other Procurement, Air Force	-	-	-	-	-	27,073	-	-	79,712
	3400F	Operation and Maintenance, Air Force	-	2,183	472,530	-	-	486,017	-	-	495,456
	3500F	Military Personnel, Air Force	1,209	-	-	-	-	-	-	-	-
	3510F	Military Personnel, Space Force	59	-	5,185	-	-	-	-	-	-
	3700F	Reserve Personnel, Air Force	402	-	-	-	-	-	-	-	-
	3850F	National Guard Personnel, Air Force	8	-	-	-	-	-	-	-	-
	493003F	Working Capital Fund, Air Force	-	367	-	-	-	274,572	126	419	144,906
Combatant Command Headquarters (B1) Total			**1,678**	**2,550**	**477,888**	**-**	**-**	**787,662**	**126**	**419**	**720,074**
Component Headquarters (B3)	3400F	Operation and Maintenance, Air Force	-	61	7,271	-	-	6,761	-	-	6,076
	3500F	Military Personnel, Air Force	215	-	-	-	-	-	-	-	-
	3620F	Research, Development, Test, and Evaluation, SF	-	75	13,962	-	-	13,694	-	-	12,877
	3700F	Reserve Personnel, Air Force	763	-	-	-	-	-	-	-	-
Component Headquarters (B3) Total			**978**	**136**	**21,233**	**-**	**-**	**20,455**	**-**	**-**	**18,953**
Defensewide Headquarters (B4)	3500F	Military Personnel, Air Force	186	-	-	-	-	-	-	-	-
	3700F	Reserve Personnel, Air Force	48	-	-	-	-	-	-	-	-
Defensewide Headquarters (B4) Total			**234**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
DoD Direct Report Headquarters (B5)	3400F	Operation and Maintenance, Air Force	-	914	142,800	-	-	169,719	-	-	184,917
	3410F	Operation and Maintenance, Space Force	-	-	55,046	-	-	55,830	-	-	56,046
	3500F	Military Personnel, Air Force	469	-	-	-	-	-	-	-	-
	3700F	Reserve Personnel, Air Force	59	-	-	-	-	-	-	-	-
	3840F	Operation and Maintenance, Air National Guard	-	95	16,332	-	-	16,484	-	-	17,216
	3850F	National Guard Personnel, Air Force	26	-	-	-	-	-	-	-	-
DoD Direct Report Headquarters (B5) Total			**554**	**1,009**	**214,178**	**-**	**-**	**242,033**	**-**	**-**	**258,179**
DoD Headquarters (A)	1010F	Medicare-Eligible Retiree Health Fund Contribution, SF	-	-	2,318	-	-	-	-	-	-
	3400F	Operation and Maintenance, Air Force	-	1,370	352,117	-	-	317,050	-	-	338,917
	3410F	Operation and Maintenance, Space Force	-	291	156,041	-	-	133,542	-	-	168,965
	3500F	Military Personnel, Air Force	1,681	-	-	-	-	-	-	-	-
	3510F	Military Personnel, Space Force	437	-	65,600	-	-	-	-	-	-
	3700F	Reserve Personnel, Air Force	49	-	-	-	-	-	-	-	-
	3840F	Operation and Maintenance, Air National Guard	-	98	15,339	-	-	16,907	-	-	17,659
	3850F	National Guard Personnel, Air Force	90	-	-	-	-	-	-	-	-
DoD Headquarters (A) Total			**2,257**	**1,759**	**591,415**	**-**	**-**	**467,499**	**-**	**-**	**525,541**
MAJCOM Direct Report Headquarters (B7)	1010F	Medicare-Eligible Retiree Health Fund Contribution, SF	-	-	212	-	-	-	-	-	-
	3400F	Operation and Maintenance, Air Force	-	328	49,186	-	-	45,539	-	-	44,047
	3500F	Military Personnel, Air Force	366	-	-	-	-	-	-	-	-
	3510F	Military Personnel, Space Force	27	-	5,651	-	-	-	-	-	-
	3600F	Research, Development, Test and Evaluation, Air Force	-	145	20,765	-	-	22,761	-	-	22,014
MAJCOM Direct Report Headquarters (B7) Total			**393**	**473**	**75,814**	**-**	**-**	**68,300**	**-**	**-**	**66,061**
Major Command Headquarters (B2)	1010F	Medicare-Eligible Retiree Health Fund Contribution, SF	-	-	782	-	-	-	-	-	-
	3400F	Operation and Maintenance, Air Force	-	2,552	560,627	-	-	555,553	-	-	573,459
	3410F	Operation and Maintenance, Space Force	-	228	37,763	-	-	31,163	-	-	50,055
	3500F	Military Personnel, Air Force	2,097	-	-	-	-	-	-	-	-
	3510F	Military Personnel, Space Force	87	-	21,403	-	-	-	-	-	-
	3700F	Reserve Personnel, Air Force	736	-	-	-	-	-	-	-	-
	3740F	Operation and Maintenance, Air Force Reserve	-	414	83,998	-	-	88,268	-	-	72,665
Major Command Headquarters (B2) Total			**2,920**	**3,194**	**704,573**	**-**	**-**	**674,984**	**-**	**-**	**696,179**
Grand Total			**9,069**	**9,146**	**2,089,514**	**-**	**-**	**2,265,793**	**126**	**419**	**2,289,984**

I. Narrative Description:

The mission of the Air Command and Staff College (ACSC) is to prepare mid-career officers at the operational level to lead in developing, employing, commanding, and supporting air, space, and cyberspace power across the spectrum of service, joint, and combined operations. ACSC prepares students to assume future command and leadership responsibilities in campaign planning and execution. ACSC, the Air Force's intermediate Professional Military Education (PME) institution, prepares field grade officers of all services (primarily O-4s and O-4 selects), international officers, and US civilians to assume positions of higher responsibility within the military and other government arenas. ACSC focuses on shaping and molding tomorrow's leaders and commanders.

II. Description of Operations Financed:

ACSC conducts one 10-month in-residence class per year, which starts in one FY and graduates in the next FY. The course consists of officers and civilian employees of selected federal agencies including USAF, Guard, Reserve, Army, Navy, and Marines along with international officers. All graduates rece ive Joint Professional Military Education Phase 1 credit. Both correspondence and seminar programs are also conducted with over 10,000 students worldwide. Topics include national security, warfare studies, leadership, command, joint planning, joint air operations, regional and cultural studies, joint forces as well as emerging military is sues.

In-residence United States military and selected international graduates earn a Master of Military Operational Art and Science degree; a facilitated Distance Learning (DL) Master's Degree Program was also initiated in FY 2007.

III. Financial Summary ($ in Thousands):

A. Air Command and Staff College

		FY 2024				
	FY 2023 Actuals	Budget Request	Appn	Current Estimate	FY 2025 Estimate	FY 2024/2025 Change
Mission (O&M - Excl Civ Pay)	10,630	12,735	0	12,749	12,870	121
Base Operations						
Military Personnel	3,624	3,720	0	3,720	3,879	159
O&M	15,605	16,043	0	16,043	16,744	701
School Personnel						
Military Personnel	22,810	23,247	0	20,887	21,194	307
Civilian	20,497	20,987	0	20,382	20,592	210
Total Direct Cost	73,166	76,732	0	73,781	75,279	1,498
Total Reimbursable Cost	0	0	0	0	0	0
Total Direct and Reimbursable Cost	73,166	76,732	0	73,781	75,279	1,498

Notes:

Mission O&M:
FY23 Enacted based on the adjusted FY23 President's Budget less Execution Review Account (ERA).
FY24-25 Estimate based on the adjusted FY24 President's Budget.
Funds support the operations of the schoolhouse and attending students.

Base Operations:
Dollars comprised of cost from other program element codes not Professional Military Education.

School Personnel:
FY23 Mil and Civ-Pay based on authorized personnel as of 30 Sep 22.
FY24-25 Mil and Civ-Pay based on authorized personnel as of PBR Jul 23.
Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

IV. Performance Criteria and Evaluation:

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Estimate	FY 2024/2025 Change
Direct Funded				
Student Input	447	453	452	-1
Student Load	360	365	364	-1
Graduates	447	453	452	-1
Reimbursable Funded				
Student Input	84	84	96	12
Student Load	68	68	77	9
Graduates	84	84	96	12
The Average Cost per Student Load ($ in Thousands)	171	170	171	0

Notes:
1. FY23-25 Student Data based on HAF/A1D FY23-27 Officer/Enlisted PME Program Requirement Document (PRD).
3. Direct funded input numbers are fiscal year entries, minus Non-US.
4. Reimbursable funded numbers are Non-US.
5. Load is calculated using calendar year training days (246).
6. Average Cost per Student Load calculation: Total Direct & Reimbursable Cost divided by total Direct & Reimbursable Student Load.

V. Personnel Summary: (Excludes students)

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Estimate	FY 2024/2025 Change
Military End Strength (Total) Authorized	126	126	118	-8
Officers	112	112	105	-7
Enlisted	14	14	13	-1
Military Workyears (Total)	126	126	118	-8
Officers	112	112	105	-7
Enlisted	14	14	13	-1
Civilian End Strength (Total) Authorized	131	131	131	0
USDH	131	131	131	0
Civilian FTEs (Total)	131	131	123	-8
USDH	131	131	123	-8

Notes:
FY23-24 based on authorized personnel as of 30 Sep 22 and published in the FY24 Budget Estimates.
FY25 based on most current data in the data in the Manpower Programming and Execution System (MPES).

I. Narrative Description:

The mission of Air Force Institute of Technology (AFIT) is to provide responsive, defense-focused graduate and professional continuing education and research to sustain the technological supremacy of America's air, space, and cyber forces. AFIT supports the Air Force and national defense by providing degree granting graduate and professional continuing education (PCE), research, and consulting services that are responsive to Air Force and DoD needs and requirements. Graduate-level work, available to selected officers, noncommissioned officers, DOD and non-DOD civilians, and international officers, produces experts in engineering, scientific, and managerial disciplines needed to develop solutions to complex national defense problems and develops individuals with a broader perspective necessary for understanding the role of technology in national defense. PCE courses support Air Force and DOD needs for immediate applicable knowledge and help prevent scientific and technical obsolescence. AFIT manages students enrolled in the Graduate School of Engineering and Management (EN), School of Systems and Logistics (LS), the Civil Engineer and Services School (CE), School of Strategic Force Studies (EX), Naval Post Graduate School, and students who attend programs offered through civilian institutions (CI). AFIT is home to the AF Center of Systems Engineering, the Cyberspace Technical Center of Excellence (CyCToE), the Advance Navigation Technology Center, the Center for Unconventional Warfare Studies (CUWS), the Center for Directed Energy, the Center for Measurement and Signature Intelligence Studies and Research, and The Center for Operational Analysis. AFIT is home to two Centers of Excellence: the AF Cyberspace Technical Center of Excellence (CyCToE) and the Scientific Test & Analysis Techniques Center of Excellence. It is also home to the following Research Centers: Autonomy & Navigation Technology (ANT) Center; Center for Cyberspace Research (CCR); Center for Directed Energy (CDE); Center for Space Research and Assurance (CSRA), Center for Technical Intelligence Studies and Research (CTISR); Nuclear Expertise for Advancing Technologies Center (NEAT); and the Homeland Security Community of Best Practices (HS COBP).

II. Description of Operations Financed:

This program provides for the faculty, academic support staff, computer resources and library facilities required to maintain an accredited graduate university. AFIT provide s acquisitions, logistics, civil engineering, environmental and services courses that supply special and advanced knowledge of immediate applicability.

III. Financial Summary ($ in Thousands):

A. Air Force Institute of Technology

		FY 2024				
	FY 2023 Actuals	Budget Request	Appn	Current Estimate	FY 2025 Estimate	FY 2024/2025 Change
Mission (O&M - Excl Civ Pay)	28,110	31,180	0	31,437	32,711	1,274
Base Operations						
Military Personnel	3,330	3,537	0	3,486	3,640	154
O&M	30,188	32,222	0	31,758	32,999	1,241
School Personnel						
Military Personnel	31,821	32,431	0	30,429	30,877	448
Civilian	47,890	49,036	0	47,935	48,428	493
Total Direct Cost	141,339	148,406	0	145,045	148,655	3,610
Total Reimbursable Cost	31,996	32,257	0	32,257	33,663	1,406
Total Direct and Reimbursable Cost	173,335	180,663	0	177,302	182,318	5,016

Notes:

Mission O&M:
FY23 based on the adjusted FY 2023 President's Budget less ERA and published in the FY24 Budget.
FY24-25 based on the FY 2024 President's Budget.
Funds support the operations of the schoolhouse and attending students.

Base Operations:
Dollars comprised of cost from other program element codes not Professional Military Education.

School Personnel:
FY23-24 Mil and Civ-Pay based on authorized personnel as of 30 Sep 22.
FY24-25 Estimates based on authorized personnel as of PBR Jul 23.
Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

IV. Performance Criteria and Evaluation:

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Estimate	FY 2024/2025 Change
Direct Funded				
Student Input	3,586	3,586	3,586	0
Student Load	1,482	1,482	1,482	0
Graduates	3,658	3,658	3,658	0
Reimbursable Funded				
Student Input	68	68	68	0
Student Load	172	172	172	0
Graduates	83	83	83	0
The Average Cost per Student Load ($ in Thousands)	105	107	110	3

Notes:
1. FY23-25 Estimate straight-lined from current student data from Air University Registrar and FY21-26 Cyber PRD.

2. Direct funded input numbers are fiscal year entries less non-US for all courses and also less Sister Service personnel for Graduate Education Programs.
3. Grad Ed data does not include medical programs, or part time students or certificate programs. "Input" is students who enrolled during the displayed FY and do not include carryovers; "Output" are students completing the program that FY. Program Length Averages have been updated to reflect accurate data provided by AFIT Grad ED POCs.
4. PCE includes only AETC, AFIT, and CUWS funded courses; does not include DL except for AFERB programmed Satellites, nor Off-Sites with the exception of LS.
5. Reimbursable funded numbers are Non-US for all courses; Non-US and Sister Service personnel for Graduate Education Programs.
6. Load is calculated using calendar year training days (246).
7. Average Cost per Student Load calculation: Total Direct & Reimbursable Cost divided by total Direct & Reimbursable Student Load.

V. Personnel Summary (Excludes students):

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Estimate	FY 2024/2025 Change
Military End Strength (Total) Authorized	185	185	180	-5
Officers	147	147	145	-2
Enlisted	38	38	35	-3
Military Workyears (Total)	185	185	180	-5
Officers	147	147	145	-2
Enlisted	38	38	35	-3
Civilian End Strength (Total) Authorized	293	293	285	-8
USDH	293	293	285	-8
Civilian FTEs (Total)	293	293	285	-8
USDH	293	293	285	-8

Notes:
FY23-24 based on authorized personnel as of 30 Sep 22 and published in the FY24 Budget Estimates.
FY25 based on most current data in the Manpower Programming and Execution System (MPES).

I. Narrative Description:

The mission of the Air War College (AWC) is to: Prepare senior officers to lead in a joint, interagency, and multinational environment at the strategic level across the range of military operations; Develop cross-domain mastery of joint, air, space and cyberspace power and its strategic contributions to national security; and advance innovative thought on National Security, Department of Defense and Air Force issues.

II. Description of Operations Financed:

AWC has one 10-month in-residence class per year, which starts in one FY and graduates in the next FY. The course consists of officers, international officers, and civilian employees of selected federal agencies. Additionally, over 6,800 students are actively participating in the non- residence program. In-resident students participate in the Regional Cultural studies (RCS) program, which provides a unique opportunity to engage in detailed political, military, economic and cultural insights covering a specific region where the U.S. has security interests and where U.S. forces could be called upon to conduct joint or combined military operations, and includes a 12-day travel program where the students engage directly with U.S. and foreign military and civilian leaders. AWC students also orchestrate the Secretary of the Air Force's annual National Security Forum (NSF) which brings approximately 120 civilian leaders from diverse backgrounds together with the AWC faculty and staff to engage on relevant national security topics. NSF serves to broaden and solidify the participants' understanding of airpower and national security issues. AWC in-residence graduates earn a Masters of Strategic Studies degree in addition to JPME Phase II credit.

III. Financial Summary ($ in Thousands):

A. Air War College

		FY 2024				
	FY 2023 Actuals	Budget Request	Appn	Current Estimate	FY 2025 Estimate	FY 2024/2025 Change
Mission (O&M - Excl Civ Pay)	3,481	4,030	0	4,114	4,179	65
Base Operations						
Military Personnel	1,959	2,144	0	2,144	2,197	53
O&M	8,418	9,233	0	9,233	9,462	229
School Personnel						
Military Personnel	7,476	7,620	0	6,927	7,029	102
Civilian	16,327	16,717	0	18,142	18,328	186
Total Direct Cost	37,661	39,744	0	40,560	41,195	635
Total Reimbursable Cost	0	0	0	0	0	0
Total Direct and Reimbursable Cost	37,661	39,744	0	40,560	41,195	635

Notes:
Mission O&M:
FY23 based on the adjusted FY 2023 President's Budget less ERA.
FY24 Budget Request based on the FY23 President's Budget.
FY24 Current Estimate based on the FY24 President's Budget.
FY25 Estimates based on the FY24 President's Budget.
Funds support the operations of the schoolhouse and attending students.

Base Operations: Dollars comprised of cost from other program element codes not Professional Military Education.

School Personnel:
FY23-24 Mil and Civ-Pay Budget Request based on authorized personnel as of 30 Sep 22.
FY24-25 Mil and Civ-Pay Estimates based on authorized personnel as of PBR Jul 23.
Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

IV. Performance Criteria and Evaluation:

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Estimate	FY 2024/2025 Change
Direct Funded				
Student Input	190	201	200	-1
Student Load	161	171	170	-1
Graduates	190	201	200	-1
Reimbursable Funded				
Student Input	48	48	48	0
Student Load	41	41	41	0
Graduates	48	48	48	0
The Average Cost per Student Load ($ in Thousands)	186	191	195	4

Notes:
1. FY23-25 Estimate Student Data based on HAF/A1D FY23-27 Officer/Enlisted PME Program Requirement Document (PRD).
2. Direct funded input numbers are fiscal year entries, minus Non-US.
3. Reimbursable funded numbers are Non-US.
4. Load is calculated using calendar year training days (246).
5. Average Cost per Student Load calculation: Total Direct & Reimbursable cost divided by total Direct & Reimbursable Student Load.

V. Personnel Summary (Excludes students):

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Estimate	FY 2024/2025 Change
Military End Strength (Total) Authorized	44	44	42	-2
Officers	34	34	32	-2
Enlisted	10	10	10	0
Military Workyears (Total)	44	44	42	-2
Officers	34	34	32	-2
Enlisted	10	10	10	0
Civilian End Strength (Total) Authorized	107	107	109	2
USDH	107	107	109	2
Civilian FTEs (Total)	107	107	109	2
USDH	107	107	109	2

Notes:
FY23-24 based on authorized personnel as of 30 Sep 22.
FY25 based on most current data in the Manpower Programming and Execution Systems (MPES).

I. Narrative Description:

The mission of the Air Force Senior Non-Commissioned Officer Academy (AFSNCOA) is to prepare senior Non-Commissioned Officers for increased leadership responsibilities in the joint, combined and interagency operating and strategic environment to lead the enlisted force in the employment of air, space, and cyberspace power in support of our national security objectives. The AFSNCOA will train 100% of active duty Master Sergeants selected for Senior Master Sergeant before their promotion. The AFSNCOA is the third level of enlisted professional military education. Active duty Air Force personnel must complete this course before they can be promoted to Chief Master sergeant.

II. Description of Operations Financed:

The AFSNCOA program has six resident classes each year. The Academy's yearly enrollment of senior NCOs, chief petty officers and international senior NCOs receive instruction in four major categories: profession of arms, communication skills, leadership and management, and collateral studies.

III. Financial Summary ($ in Thousands):

A. Senior NCO Academy

		FY 2024				
	FY 2023 Actuals	Budget Request	Appn	Current Estimate	FY 2025 Estimate	FY 2024/2025 Change
Mission (O&M - Excl Civ Pay)	7,950	8,160	0	9,231	9,451	220
Base Operations						
Military Personnel	1,602	1,764	0	1,764	1,829	65
O&M	6,887	7,604	0	7,604	7,882	278
School Personnel						
Military Personnel	4,509	4,596	0	4,278	4,341	63
Civilian	514	526	0	438	442	4
Total Direct Cost	21,462	22,650	0	23,315	23,945	630
Total Reimbursable Cost	0	0	0	0	0	0
Total Direct and Reimbursable Cost	21,462	22,650	0	23,315	23,945	630

Notes:

Mission O&M:
FY23 Enacted based on the adjusted FY23 President's Budget less Execution Review Account (ERA) and published in the FY24 Budget Estimates Mar 2023.
FY24 Budget Request based on the FY23 President's Budget and published in the FY24 Budget Estimates Mar 2023.
FY24 Current Estimate based on the FY24 President's Budget.
FY25 Estimate based on the FY24 President's Budget plus.
Funds support the operations of the schoolhouse and attending students.

Base Operations:
Dollars comprised of cost from other program element codes not Professional Military Education.

School Personnel:
FY23 Mil and Civ-Pay based on authorized personnel as of 30 Sep 22.
FY24 Mil and Civ-Pay Budget Request based on authorized personnel as of 30 Sep 22.
FY24 Mil and Civ-Pay Current Estimate based on authorized personnel as of PBR Jul 23.
FY25 Mil and Civ-Pay based on authorized personnel as of PBR Jul 23.
Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

IV. Performance Criteria and Evaluation:

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Estimate	FY 2024/2025 Change
Direct Funded				
Student Input	1,924	1,924	1,916	-8
Student Load	196	196	195	-1
Graduates	1,924	1,924	1,916	-8
Reimbursable Funded				
Student Input	39	39	39	0
Student Load	4	4	4	0
Graduates	39	39	39	0
The Average Cost per Student Load ($ in Thousands)	107	117	120	4

Notes:
1. FY23-25 Estimate Student Data based on HAF/A1D FY23-27 Officer/Enlisted PME Program Requirement Document(PRD).
2. Direct funded input numbers are fiscal year entries, minus Non-US.
3. Reimbursable funded numbers are non-US.
4. Load is calculated using Calendar Year Training Days (246).
5. Average Cost per Student Load calculation: Total Direct & Reimbursable Cost divided by total Direct & Reimbursable Student Load.

V. Personnel Summary (Excludes students):

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Estimate	FY 2024/2025 Change
Military End Strength (Total) Authorized	47	47	46	-1
Officers	0	0	0	0
Enlisted	47	47	46	-1
Military Workyears (Total)	47	47	46	-1
Officers	0	0	0	0
Enlisted	47	47	46	-1
Civilian End Strength (Total) Authorized	5	5	4	-1
USDH	5	5	4	-1
Civilian FTEs (Total)	5	5	4	-1
USDH	5	5	4	-1

Notes:
FY23-24 based on authorized personnel as of 30 Sep 22.
FY25 based on most current data in the Manpower Programming and Execution System (MPES).

I. Narrative Description:

The mission of the Squadron Officer School (SOS) is to develop 21st century Company Grade Officers (CGO) as leaders of integrity who can advocate what air, space an d cyberspace power bring to the fight, value team achievement over individual success, and value their vital role in the profession of arms at the tactical level.

II. Description of Operations Financed:

SOS in-resident program is a 5-week course and provides extensive distance learning (DL) opportunities. These opportunities include: a distance-learning version of the SOS course; four, facilitated courses that comprise the leadership concentration of the Air Command and Staff College (ACSC) facilitated DL program; and officer development offerings within SOS to ensure a ready supply of teaching and curriculum-development expertise to execute this suite of educational opportunities.

SOS is the premier leadership school for CGOs, equivalent-grade civilians, and select international officers. SOS is offered in seven 5-week classes each year. This course features graduate-level education in key learning areas as assigned in higher-headquarters learning requirements. The course is structured around four primary areas leadership, building highly-effective teams, logical and ethical reasoning in decision making, and multi-domain joint warfare combined with an immersive learning environment focused on Air Force and joint-force curriculum. The SOS DL course mirrors the learning outcomes associated with the 5-week course.

The SOS DL course is available for those LAF students who cannot attend the resident experience due to operational or personal constraints, as well as those non-LAF and select equivalent-grade civilians will meet all of the minimum learning requirements assigned by higher headquarters. Upon completing all five modules, students will have satisfied their CGO PME requirements.

The Leadership Concentration of the ACSC Online Master’s Program. SOS maintains four courses that comprise of the leadership concentration in the ACSC facilitated DL program. This is a voluntary master’s degree-granting program available to select captains for the purpose of increasing their communication and critical thinking skills as well as expanding their knowledge of Service-specific topics.

Officer Development. To ensure a level of curriculum-development and curriculum delivery expertise commensurate with its breadth of responsibilities and desired quality of its educational experiences, SOS has a robust faculty development program. This program features rigorous classroom instruction, practice teaching sessions, supervised instruction prior to becoming a fully qualified faculty member, and in-service instruction to both refresh and expand knowledge of teaching and skills curriculum topics.

III. Financial Summary ($ in Thousands):

A. Squadron Officer School

		FY 2024				
	FY 2023 Actuals	Budget Request	Appn	Current Estimate	FY 2025 Estimate	FY 2024/2025 Change
Mission (O&M - Excl Civ Pay)	18,224	18,800	0	19,318	19,787	469
Base Operations						
Military Personnel	2,821	3,012	0	2,714	3,092	378
O&M	12,179	13,008	0	11,721	13,370	1,649
School Personnel						
Military Personnel	20,317	20,707	0	18,831	19,108	277
Civilian	2,848	2,916	0	3,146	3,178	32
Total Direct Cost	56,389	58,443	0	55,730	58,535	2,805
Total Reimbursable Cost	0	0	0	0	0	0
Total Direct and Reimbursable Cost	56,389	58,443	0	55,730	58,535	2,805

Notes:
Mission O&M:

FY23 Enacted based on the adjusted FY23 President's Budget less Execution Review Account (ERA).
FY24 Budget Request based on the FY23 President's Budget.
FY24 Current Estimate based on the FY24 President's Budget.
FY25 Estimate based on the FY24 President's Budget plus.
Funds support the operations of the schoolhouse and attending students.

Base Operations:
Dollars comprised of costs from other program element codes not Professional Military Education.

School Personnel:
FY23 Mil and Civ-Pay based on authorized personnel as of 30 Sep 22.
FY24 Mil and Civ-Pay Budget Request based on authorized personnel as of 30 Sep 22.
FY24 Mil and Civ-Pay Current Estimate based on authorized personnel as of PBR Jul 23.
FY25 Mil and Civ-Pay based on authorized personnel as of PBR Jul 23.
Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

IV. Performance Criteria and Evaluation:

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Estimate	FY 2024/2025 Change
Direct Funded				
Student Input	3,724	3,824	4,024	200
Student Load	378	389	409	20
Graduates	3,724	3,824	4,024	200
Reimbursable Funded				
Student Input	72	72	72	0
Student Load	7	7	7	0
Graduates	72	72	72	0
The Average Cost per Student Load ($ in Thousands)	146	141	141	0

Notes:
1. FY23-25 Estimate Student Data based on HAF/A1D FY23-27 Officer/Enlisted PME Program Requirement Document (PRD).
2. Direct funded input numbers are fiscal year entries, minus Non-US.
4. Reimbursable funded numbers are Non-US.
5. Load is calculated using Calendar Year Training Days (246).
6. Average Cost per Student Load calculation: Total Direct & Reimbursable cost divided by total Direct & Reimbursable Student Load.

V. Personnel Summary (Excludes students):

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Estimate	FY 2024/2025 Change
Military End Strength (Total) Authorized	109	109	103	-6
Officers	103	103	98	-5
Enlisted	6	6	5	-1
Military Workyears (Total)	109	109	103	-6
Officers	103	103	98	-5
Enlisted	6	6	5	-1
Civilian End Strength (Total) Authorized	27	27	27	0
USDH	27	27	27	0
Civilian FTEs (Total)	27	27	27	0
USDH	27	27	27	0

Notes:
FY23-24 Military and Civilian estimates based on authorized personnel as of 30 Sep 22.
FY25 Military and Civilian estimates based on most current data in the Manpower Programming and Execution System (MPES).

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

Department of the Air Force

MIL CON	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Active							
Domestic							
Compliance							
Air							
Stationary and Mobile Sources	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Compliance Related Cleanup							
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Storage and Disposal							
Hazardous Waste (RCRA - C)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Solid Waste (RCRA - D)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
USTs (RCRA - I)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Storage and Disposal	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Toxic Substances							
Controlled Substances	0.000	0.000	0.000	0.000	0.000	0.000	0.000
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Toxic Substances	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Water							
Safe Drinking Water	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Spill Prevention and Response/ASTs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Stormwater	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Wastewater	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Water	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total Compliance	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total Domestic	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

Department of the Air Force

MIL CON	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Active (Continued)							
Foreign							
Compliance							
Air							
Stationary and Mobile Sources	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Compliance Related Cleanup							
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overseas Remediation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Compliance Related Cleanup	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Storage and Disposal							
Hazardous Waste (RCRA - C)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Solid Waste (RCRA - D)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
USTs (RCRA - I)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Storage and Disposal	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Toxic Substances							
Controlled Substances	0.000	0.000	0.000	0.000	0.000	0.000	0.000
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Toxic Substances	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Water							
Safe Drinking Water	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Spill Prevention and Response/ASTs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Stormwater	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Wastewater	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Water	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total Compliance	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total Foreign	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

Department of the Air Force

MIL CON	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Active (Summary)							
Environmental Activity Cost Type Totals							
Compliance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Pollution Prevention	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Location Totals							
Domestic	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Foreign	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

Department of the Air Force

MIL CON	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Guard							
Domestic							
Compliance							
Air							
Stationary and Mobile Sources	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Compliance Related Cleanup							
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Storage and Disposal							
Hazardous Waste (RCRA - C)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Solid Waste (RCRA - D)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
USTs (RCRA - I)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Storage and Disposal	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Toxic Substances							
Controlled Substances	0.000	0.000	0.000	0.000	0.000	0.000	0.000
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Toxic Substances	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Water							
Safe Drinking Water	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Spill Prevention and Response/ASTs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Stormwater	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Wastewater	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Water	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total Compliance	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total Domestic	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

Department of the Air Force

MIL CON	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Guard (Summary)							
Environmental Activity Cost Type Totals							
Compliance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Pollution Prevention	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Location Totals							
Domestic	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Foreign	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

Department of the Air Force

MIL PERSONNEL	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Active							
Domestic							
Compliance							
Compliance Manpower							
Compliance Manpower	4.732	5.164	5.349	5.494	5.666	5.826	5.987
Total Compliance	**4.732**	**5.164**	**5.349**	**5.494**	**5.666**	**5.826**	**5.987**
Pollution Prevention							
Pollution Prevention Manpower							
Pollution Prevention Manpower	0.364	0.394	0.422	0.434	0.448	0.460	0.472
Total Pollution Prevention	**0.364**	**0.394**	**0.422**	**0.434**	**0.448**	**0.460**	**0.472**
Conservation							
Conservation Manpower							
Cultural Resources Manpower	0.133	0.144	0.154	0.159	0.164	0.168	0.172
Natural Resources Manpower	0.158	0.171	0.184	0.189	0.194	0.200	0.206
Total Conservation Manpower	**0.291**	**0.315**	**0.338**	**0.348**	**0.358**	**0.368**	**0.378**
Total Conservation	**0.291**	**0.315**	**0.338**	**0.348**	**0.358**	**0.368**	**0.378**
Total Domestic	**5.387**	**5.873**	**6.109**	**6.276**	**6.472**	**6.654**	**6.837**

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Department of the Air Force

MIL PERSONNEL	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Active (Continued)							
Foreign							
Compliance							
Compliance Manpower							
Compliance Manpower	0.230	0.252	0.272	0.280	0.288	0.297	0.305
Total Compliance	**0.230**	**0.252**	**0.272**	**0.280**	**0.288**	**0.297**	**0.305**
Pollution Prevention							
Pollution Prevention Manpower							
Pollution Prevention Manpower	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Pollution Prevention	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Conservation							
Conservation Manpower							
Cultural Resources Manpower	0.040	0.043	0.046	0.047	0.049	0.051	0.052
Natural Resources Manpower	0.033	0.036	0.038	0.039	0.041	0.042	0.042
Total Conservation Manpower	**0.073**	**0.079**	**0.084**	**0.086**	**0.090**	**0.093**	**0.094**
Total Conservation	**0.073**	**0.079**	**0.084**	**0.086**	**0.090**	**0.093**	**0.094**
Total Foreign	**0.303**	**0.331**	**0.356**	**0.366**	**0.378**	**0.390**	**0.399**

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Department of the Air Force

MIL PERSONNEL	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Active (Summary)							
Environmental Activity Cost Type Totals							
Compliance	4.962	5.416	5.621	5.774	5.954	6.123	6.292
Pollution Prevention	0.364	0.394	0.422	0.434	0.448	0.460	0.472
Conservation	0.364	0.394	0.422	0.434	0.448	0.461	0.472
Total	**5.690**	**6.204**	**6.465**	**6.642**	**6.850**	**7.044**	**7.236**
Location Totals							
Domestic	5.387	5.873	6.109	6.276	6.472	6.654	6.837
Foreign	0.303	0.331	0.356	0.366	0.378	0.390	0.399
Total	**5.690**	**6.204**	**6.465**	**6.642**	**6.850**	**7.044**	**7.236**

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Department of the Air Force

MIL PERSONNEL	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Guard							
Domestic							
Compliance							
Compliance Manpower							
Compliance Manpower	3.168	3.608	4.059	4.194	4.304	4.346	4.452
Total Compliance	**3.168**	**3.608**	**4.059**	**4.194**	**4.304**	**4.346**	**4.452**
Total Domestic	**3.168**	**3.608**	**4.059**	**4.194**	**4.304**	**4.346**	**4.452**

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Department of the Air Force

MIL PERSONNEL	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Guard (Summary)							
Environmental Activity Cost Type Totals							
Compliance	3.168	3.608	4.059	4.194	4.304	4.346	4.452
Pollution Prevention	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	**3.168**	**3.608**	**4.059**	**4.194**	**4.304**	**4.346**	**4.452**
Location Totals							
Domestic	3.168	3.608	4.059	4.194	4.304	4.346	4.452
Foreign	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	**3.168**	**3.608**	**4.059**	**4.194**	**4.304**	**4.346**	**4.452**

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Department of the Air Force

OPR & MAINT	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Active							
Domestic							
Compliance							
Air							
Stationary and Mobile Sources	24.629	25.554	25.255	27.129	28.276	28.597	29.414
Compliance Cross-Cutting Programs							
Compliance Education and Training	3.065	3.052	3.141	3.373	3.516	3.557	3.658
Geospatial Information Systems (GIS) and Information Technology (IT)	21.397	21.309	21.872	23.495	24.489	24.766	25.475
Multi-Program Management	5.492	6.121	5.998	6.442	6.714	6.792	6.986
Total Compliance Cross-Cutting Programs	**29.954**	**30.482**	**31.011**	**33.310**	**34.719**	**35.115**	**36.119**
Compliance Manpower							
Compliance Manpower	108.936	111.073	105.426	106.241	107.323	107.842	110.647
Compliance Other							
Miscellaneous Compliance Activities	3.661	3.742	3.852	4.411	4.596	4.650	4.783
Compliance Related Cleanup							
Other Compliance-Related Assessment and Cleanup	1.858	2.086	2.104	2.259	2.355	2.382	2.450
Planning							
Environmental Impact Analysis	18.748	18.470	18.675	20.076	20.925	21.161	21.767
Storage and Disposal							
Hazardous Waste (RCRA - C)	28.388	34.463	29.106	31.270	32.594	32.957	33.901
Solid Waste (RCRA - D)	2.178	2.196	2.231	2.397	2.498	2.526	2.599
USTs (RCRA - I)	7.862	7.748	8.001	8.594	8.959	9.060	9.320
Total Storage and Disposal	**38.428**	**44.407**	**39.338**	**42.261**	**44.051**	**44.543**	**45.820**
Toxic Substances							
Controlled Substances	0.249	0.248	0.256	0.275	0.286	0.289	0.298
EPCRA Reporting (TRI and Tier I&II)	0.970	0.967	0.995	1.068	1.113	1.126	1.158
Total Toxic Substances	**1.219**	**1.215**	**1.251**	**1.343**	**1.399**	**1.415**	**1.456**

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Department of the Air Force

OPR & MAINT	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Active (Continued)							
Domestic (Continued)							
Compliance (Continued)							
Water							
Safe Drinking Water	3.439	3.515	3.496	3.679	3.835	3.879	3.989
Spill Prevention and Response/ASTs	4.007	3.978	4.108	4.351	4.535	4.586	4.717
Stormwater	5.921	6.080	6.040	6.412	6.682	6.760	6.952
Wastewater	6.809	6.753	6.992	7.435	7.749	7.838	8.061
Total Water	**20.176**	**20.326**	**20.636**	**21.877**	**22.801**	**23.063**	**23.719**
Total Compliance	**247.609**	**257.355**	**247.548**	**258.907**	**266.445**	**268.768**	**276.175**
Pollution Prevention							
Pollution Prevention Manpower							
Pollution Prevention Manpower	6.630	6.890	6.117	6.174	6.126	6.043	6.998
Pollution Prevention Other							
Miscellaneous Pollution Prevention Activities	0.095	0.099	0.100	0.106	0.110	0.112	0.115
Pollution Prevention Projects							
Air Pollution Reduction	0.060	0.062	0.063	0.067	0.070	0.071	0.072
Hazardous Material / Hazardous and Solid Waste Reduction	14.351	15.056	15.169	16.168	16.775	16.990	17.447
Water Pollution Reduction	0.038	0.040	0.040	0.043	0.044	0.045	0.046
Total Pollution Prevention Projects	**14.449**	**15.158**	**15.272**	**16.278**	**16.889**	**17.106**	**17.565**
Total Pollution Prevention	**21.174**	**22.147**	**21.489**	**22.558**	**23.125**	**23.261**	**24.678**
Conservation							
Archaeology							
Archeological/ Curation	10.999	11.209	11.304	12.192	12.144	12.290	12.633
Tribal Consultation/ Repatriation	0.999	1.015	1.026	1.100	1.075	1.089	1.118
Total Archaeology	**11.998**	**12.224**	**12.330**	**13.292**	**13.219**	**13.379**	**13.751**
Conservation Cross-Cutting Programs							

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Active (Continued)							
Domestic (Continued)							
Conservation (Continued)							
Conservation Manpower							
Cultural Resources Manpower	3.792	3.830	3.698	3.733	3.763	3.823	4.029
Natural Resources Manpower	11.373	11.490	11.098	11.197	11.283	11.469	12.084
Total Conservation Manpower	**15.165**	**15.320**	**14.796**	**14.930**	**15.046**	**15.292**	**16.113**
Cultural Resources Other							
Miscellaneous Cultural Resources Activities	0.060	0.061	0.061	0.066	0.066	0.067	0.069
Historic Structures							
Historic Built Environment	5.500	5.605	5.652	6.096	6.064	6.137	6.308
Integrated Natural Resource Planning							
Integrated Natural Resources Planning	33.549	34.758	34.897	37.643	37.715	38.167	39.232
Listed and At-Risk Species							
Marine Mammal Protection	2.671	2.646	2.646	2.854	2.821	2.855	2.935
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	17.088	16.966	17.286	18.644	18.537	18.760	19.284
Total Listed and At-Risk Species	**19.759**	**19.612**	**19.932**	**21.498**	**21.358**	**21.615**	**22.219**
Natural Resources Other							
Miscellaneous Natural Resources Activities	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Wetlands							
Wetlands	3.485	3.513	3.543	3.821	3.795	3.841	3.948
Total Conservation	**89.785**	**91.367**	**91.487**	**97.644**	**97.543**	**98.782**	**101.932**
Total Domestic	**358.568**	**370.869**	**360.524**	**379.109**	**387.113**	**390.811**	**402.785**

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Department of the Air Force

OPR & MAINT	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Active (Continued)							
Foreign							
Compliance							
Air							
Stationary and Mobile Sources	6.670	6.825	6.921	7.152	7.317	7.530	7.654
Compliance Cross-Cutting Programs							
Compliance Education and Training	0.830	0.848	0.861	0.890	0.910	0.936	0.952
Geospatial Information Systems (GIS) and Information Technology (IT)	5.795	5.923	5.994	6.194	6.337	6.521	6.629
Multi-Program Management	1.487	1.562	1.644	1.699	1.738	1.788	1.818
Total Compliance Cross-Cutting Programs	**8.112**	**8.333**	**8.499**	**8.783**	**8.985**	**9.245**	**9.399**
Compliance Manpower							
Compliance Manpower	3.650	3.164	4.148	4.749	4.844	4.940	5.040
Compliance Other							
Miscellaneous Compliance Activities	0.991	1.040	1.055	1.163	1.190	1.225	1.245
Compliance Related Cleanup							
Other Compliance-Related Assessment and Cleanup	0.503	0.519	0.576	0.596	0.609	0.627	0.637
Overseas Remediation	6.224	5.364	5.612	5.579	5.480	5.216	5.461
Total Compliance Related Cleanup	**6.727**	**5.883**	**6.188**	**6.175**	**6.089**	**5.843**	**6.098**
Planning							
Environmental Impact Analysis	5.077	5.078	5.118	5.293	5.415	5.572	5.664
Storage and Disposal							
Hazardous Waste (RCRA - C)	7.688	9.517	7.975	8.243	8.434	8.677	8.819
Solid Waste (RCRA - D)	0.590	0.610	0.611	0.632	0.646	0.665	0.676
USTs (RCRA - I)	2.129	2.153	2.193	2.266	2.318	2.386	2.425
Total Storage and Disposal	**10.407**	**12.280**	**10.779**	**11.141**	**11.398**	**11.728**	**11.920**
Toxic Substances							
Controlled Substances	0.068	0.069	0.070	0.072	0.074	0.076	0.078

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OPR & MAINT	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Active (Continued)							
Foreign (Continued)							
Compliance (Continued)							
Water							
Safe Drinking Water	0.931	0.921	0.958	0.970	0.992	1.021	1.038
Spill Prevention and Response/ASTs	1.085	1.106	1.126	1.147	1.174	1.208	1.228
Stormwater	1.604	1.662	1.655	1.691	1.729	1.780	1.809
Wastewater	1.844	1.877	1.916	1.960	2.005	2.064	2.098
Total Water	**5.464**	**5.566**	**5.655**	**5.768**	**5.900**	**6.073**	**6.173**
Total Compliance	**47.429**	**48.507**	**48.706**	**50.578**	**51.500**	**52.529**	**53.572**
Pollution Prevention							
Pollution Prevention Manpower							
Pollution Prevention Manpower	0.202	0.207	0.215	0.219	0.223	0.226	0.230
Pollution Prevention Other							
Miscellaneous Pollution Prevention Activities	0.002	0.002	0.002	0.002	0.002	0.002	0.002
Pollution Prevention Projects							
Air Pollution Reduction	0.001	0.001	0.001	0.001	0.001	0.001	0.001
Hazardous Material / Hazardous and Solid Waste Reduction	0.289	0.299	0.305	0.314	0.320	0.328	0.335
Water Pollution Reduction	0.001	0.001	0.001	0.001	0.001	0.001	0.001
Total Pollution Prevention Projects	**0.291**	**0.301**	**0.307**	**0.316**	**0.322**	**0.330**	**0.337**
Total Pollution Prevention	**0.495**	**0.510**	**0.524**	**0.537**	**0.547**	**0.558**	**0.569**
Conservation							
Archaeology							
Archeological/ Curation	1.919	1.920	1.959	2.034	1.983	2.022	2.063
Tribal Consultation/ Repatriation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Archaeology	**1.919**	**1.920**	**1.959**	**2.034**	**1.983**	**2.022**	**2.063**
Conservation Cross-Cutting Programs							

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OPR & MAINT	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Active (Continued)							
Foreign (Continued)							
Conservation (Continued)							
Conservation Manpower							
Cultural Resources Manpower	0.004	0.004	0.004	0.004	0.004	0.004	0.004
Natural Resources Manpower	0.011	0.011	0.012	0.012	0.012	0.013	0.013
Total Conservation Manpower	**0.015**	**0.015**	**0.016**	**0.016**	**0.016**	**0.017**	**0.017**
Cultural Resources Other							
Miscellaneous Cultural Resources Activities	0.010	0.010	0.011	0.011	0.011	0.011	0.011
Historic Structures							
Historic Built Environment	0.959	0.960	0.979	1.017	0.990	1.010	1.030
Integrated Natural Resource Planning							
Integrated Natural Resources Planning	6.027	6.126	6.224	6.464	6.332	6.461	6.588
Listed and At-Risk Species							
Marine Mammal Protection	0.466	0.453	0.459	0.476	0.461	0.470	0.479
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	2.981	2.906	2.996	3.111	3.027	3.087	3.148
Total Listed and At-Risk Species	**3.447**	**3.359**	**3.455**	**3.587**	**3.488**	**3.557**	**3.627**
Natural Resources Other							
Miscellaneous Natural Resources Activities	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Wetlands							
Wetlands	0.608	0.602	0.614	0.638	0.620	0.632	0.645
Total Conservation	**13.032**	**13.039**	**13.306**	**13.817**	**13.486**	**13.757**	**14.029**
Total Foreign	**60.956**	**62.056**	**62.536**	**64.932**	**65.533**	**66.844**	**68.170**

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OPR & MAINT	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Active (Summary)							
Environmental Activity Cost Type Totals							
Compliance	295.038	305.862	296.254	309.485	317.945	321.297	329.747
Pollution Prevention	21.669	22.657	22.013	23.095	23.672	23.819	25.247
Conservation	102.817	104.406	104.793	111.461	111.029	112.539	115.961
Total	**419.524**	**432.925**	**423.060**	**444.041**	**452.646**	**457.655**	**470.955**
Location Totals							
Domestic	358.568	370.869	360.524	379.109	387.113	390.811	402.785
Foreign	60.956	62.056	62.536	64.932	65.533	66.844	68.170
Total	**419.524**	**432.925**	**423.060**	**444.041**	**452.646**	**457.655**	**470.955**

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OPR & MAINT	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Guard							
Domestic							
Compliance							
Air							
Stationary and Mobile Sources	0.551	0.773	0.511	0.521	0.534	0.537	0.555
Compliance Cross-Cutting Programs							
Compliance Education and Training	1.593	1.398	1.584	1.521	1.537	1.581	1.627
Geospatial Information Systems (GIS) and Information Technology (IT)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Multi-Program Management	0.261	0.272	0.283	0.306	0.314	0.315	0.325
Total Compliance Cross-Cutting Programs	**1.854**	**1.670**	**1.867**	**1.827**	**1.851**	**1.896**	**1.952**
Compliance Manpower							
Compliance Manpower	19.987	17.619	18.439	18.471	18.625	19.278	19.770
Compliance Other							
Miscellaneous Compliance Activities	1.694	1.605	1.624	1.622	1.638	1.691	1.705
Compliance Related Cleanup							
Other Compliance-Related Assessment and Cleanup	10.000	24.000	10.000	14.764	14.764	14.764	14.764
Planning							
Environmental Impact Analysis	2.271	2.292	2.419	2.630	3.076	3.091	3.184
Storage and Disposal							
Hazardous Waste (RCRA - C)	3.387	3.328	3.327	3.240	3.360	3.377	3.479
Solid Waste (RCRA - D)	0.034	0.054	0.036	0.036	0.036	0.036	0.037
USTs (RCRA - I)	0.004	0.007	0.005	0.005	0.006	0.005	0.005
Total Storage and Disposal	**3.425**	**3.389**	**3.368**	**3.281**	**3.402**	**3.418**	**3.521**
Toxic Substances							
Controlled Substances	0.000	0.000	0.000	0.000	0.000	0.000	0.000
EPCRA Reporting (TRI and Tier I&II)	0.618	0.505	0.526	0.660	0.643	0.646	0.665
Total Toxic Substances	**0.618**	**0.505**	**0.526**	**0.660**	**0.643**	**0.646**	**0.665**

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OPR & MAINT	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Guard (Continued)							
Domestic (Continued)							
Compliance (Continued)							
Water							
Safe Drinking Water	0.247	0.102	0.105	0.113	0.126	0.136	0.140
Spill Prevention and Response/ASTs	0.694	0.606	0.618	0.677	0.740	0.794	0.818
Stormwater	1.790	1.395	1.420	1.465	1.596	1.717	1.769
Wastewater	1.050	0.975	0.982	1.060	1.168	1.257	1.295
Total Water	**3.781**	**3.078**	**3.125**	**3.315**	**3.630**	**3.904**	**4.022**
Total Compliance	**44.181**	**54.931**	**41.879**	**47.091**	**48.163**	**49.225**	**50.138**
Pollution Prevention							
Pollution Prevention Manpower							
Pollution Prevention Manpower	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Pollution Prevention Other							
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Pollution Prevention Projects							
Air Pollution Reduction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste Reduction	1.222	1.261	1.283	1.314	1.348	1.382	1.409
Water Pollution Reduction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Pollution Prevention Projects	**1.222**	**1.261**	**1.283**	**1.314**	**1.348**	**1.382**	**1.409**
Total Pollution Prevention	**1.222**	**1.261**	**1.283**	**1.314**	**1.348**	**1.382**	**1.409**
Conservation							
Archaeology							
Archeological/ Curation	0.171	0.177	0.180	0.184	0.189	0.193	0.197
Tribal Consultation/ Repatriation	0.013	0.014	0.014	0.014	0.014	0.015	0.015
Total Archaeology	**0.184**	**0.191**	**0.194**	**0.198**	**0.203**	**0.208**	**0.212**
Conservation Cross-Cutting Programs							

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Department of the Air Force

OPR & MAINT	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Guard (Continued)							
Domestic (Continued)							
Conservation (Continued)							
Conservation Manpower							
Cultural Resources Manpower	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Natural Resources Manpower	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Conservation Manpower	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Cultural Resources Other							
Miscellaneous Cultural Resources Activities	0.001	0.001	0.001	0.001	0.001	0.001	0.001
Historic Structures							
Historic Built Environment	0.086	0.088	0.090	0.092	0.094	0.097	0.098
Integrated Natural Resource Planning							
Integrated Natural Resources Planning	0.526	0.551	0.558	0.571	0.588	0.603	0.614
Listed and At-Risk Species							
Marine Mammal Protection	0.042	0.042	0.042	0.043	0.044	0.045	0.046
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	0.266	0.267	0.275	0.281	0.288	0.295	0.301
Total Listed and At-Risk Species	**0.308**	**0.309**	**0.317**	**0.324**	**0.332**	**0.340**	**0.347**
Natural Resources Other							
Miscellaneous Natural Resources Activities	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Wetlands							
Wetlands	0.054	0.055	0.056	0.058	0.059	0.060	0.062
Total Conservation	**1.163**	**1.199**	**1.220**	**1.248**	**1.281**	**1.313**	**1.339**
Total Domestic	**46.566**	**57.391**	**44.382**	**49.653**	**50.792**	**51.920**	**52.886**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
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Summary of Budgeted Environmental Programs

Department of the Air Force

OPR & MAINT	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Guard (Summary)							
Environmental Activity Cost Type Totals							
Compliance	44.181	54.931	41.879	47.091	48.163	49.225	50.138
Pollution Prevention	1.222	1.261	1.283	1.314	1.348	1.382	1.409
Conservation	1.163	1.199	1.220	1.248	1.281	1.313	1.339
Total	**46.566**	**57.391**	**44.382**	**49.653**	**50.792**	**51.920**	**52.886**
Location Totals							
Domestic	46.566	57.391	44.382	49.653	50.792	51.920	52.886
Foreign	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	**46.566**	**57.391**	**44.382**	**49.653**	**50.792**	**51.920**	**52.886**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

Department of the Air Force

OPR & MAINT	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Reserve							
Domestic							
Compliance							
Air							
Stationary and Mobile Sources	0.286	0.293	0.378	0.390	0.396	0.404	0.412
Compliance Cross-Cutting Programs							
Compliance Education and Training	0.314	0.321	0.416	0.428	0.434	0.444	0.452
Geospatial Information Systems (GIS) and Information Technology (IT)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Multi-Program Management	0.470	0.482	0.623	0.642	0.651	0.665	0.678
Total Compliance Cross-Cutting Programs	**0.784**	**0.803**	**1.039**	**1.070**	**1.085**	**1.109**	**1.130**
Compliance Manpower							
Compliance Manpower	4.706	4.904	5.802	5.924	6.048	6.175	6.305
Compliance Other							
Miscellaneous Compliance Activities	0.444	0.456	0.590	0.608	0.617	0.629	0.642
Compliance Related Cleanup							
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planning							
Environmental Impact Analysis	0.244	0.250	0.324	0.333	0.338	0.346	0.352
Storage and Disposal							
Hazardous Waste (RCRA - C)	1.613	1.650	2.137	2.201	2.233	2.281	2.328
Solid Waste (RCRA - D)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
USTs (RCRA - I)	0.011	0.011	0.014	0.014	0.015	0.015	0.015
Total Storage and Disposal	**1.624**	**1.661**	**2.151**	**2.215**	**2.248**	**2.296**	**2.343**
Toxic Substances							
Controlled Substances	0.013	0.014	0.017	0.018	0.018	0.019	0.019
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Toxic Substances	**0.013**	**0.014**	**0.017**	**0.018**	**0.018**	**0.019**	**0.019**

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Department of the Air Force

OPR & MAINT	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Reserve (Continued)							
Domestic (Continued)							
Compliance (Continued)							
Water							
Safe Drinking Water	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Spill Prevention and Response/ASTs	0.163	0.167	0.216	0.222	0.226	0.231	0.235
Stormwater	0.329	0.337	0.435	0.449	0.455	0.465	0.474
Wastewater	0.085	0.087	0.113	0.116	0.118	0.120	0.122
Total Water	**0.577**	**0.591**	**0.764**	**0.787**	**0.799**	**0.816**	**0.831**
Total Compliance	**8.678**	**8.972**	**11.065**	**11.345**	**11.549**	**11.794**	**12.034**
Pollution Prevention							
Pollution Prevention Manpower							
Pollution Prevention Manpower	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Pollution Prevention Other							
Miscellaneous Pollution Prevention Activities	0.008	0.008	0.006	0.007	0.007	0.007	0.007
Pollution Prevention Projects							
Air Pollution Reduction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste Reduction	0.261	0.265	0.207	0.213	0.215	0.219	0.223
Water Pollution Reduction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Pollution Prevention Projects	**0.261**	**0.265**	**0.207**	**0.213**	**0.215**	**0.219**	**0.223**
Total Pollution Prevention	**0.269**	**0.273**	**0.213**	**0.220**	**0.222**	**0.226**	**0.230**
Conservation							
Archaeology							
Archeological/ Curation	0.033	0.033	0.032	0.029	0.030	0.030	0.031
Tribal Consultation/ Repatriation	0.003	0.003	0.002	0.002	0.002	0.002	0.002
Total Archaeology	**0.036**	**0.036**	**0.034**	**0.031**	**0.032**	**0.032**	**0.033**
Conservation Cross-Cutting Programs							

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Department of the Air Force

OPR & MAINT	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Reserve (Continued)							
Domestic (Continued)							
Conservation (Continued)							
Conservation Manpower							
Cultural Resources Manpower	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Natural Resources Manpower	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Conservation Manpower	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Cultural Resources Other							
Miscellaneous Cultural Resources Activities	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Historic Structures							
Historic Built Environment	0.016	0.017	0.016	0.015	0.015	0.015	0.015
Integrated Natural Resource Planning							
Integrated Natural Resources Planning	0.100	0.104	0.099	0.091	0.093	0.096	0.097
Listed and At-Risk Species							
Marine Mammal Protection	0.008	0.008	0.007	0.007	0.007	0.007	0.007
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	0.051	0.050	0.049	0.045	0.045	0.046	0.047
Total Listed and At-Risk Species	**0.059**	**0.058**	**0.056**	**0.052**	**0.052**	**0.053**	**0.054**
Natural Resources Other							
Miscellaneous Natural Resources Activities	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Wetlands							
Wetlands	0.010	0.010	0.010	0.009	0.009	0.009	0.010
Total Conservation	**0.222**	**0.226**	**0.216**	**0.199**	**0.202**	**0.206**	**0.210**
Total Domestic	**9.169**	**9.471**	**11.494**	**11.764**	**11.973**	**12.226**	**12.474**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
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Summary of Budgeted Environmental Programs

Department of the Air Force

OPR & MAINT	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Reserve (Summary)							
Environmental Activity Cost Type Totals							
Compliance	8.678	8.972	11.065	11.345	11.549	11.794	12.034
Pollution Prevention	0.269	0.273	0.213	0.220	0.222	0.226	0.230
Conservation	0.222	0.226	0.216	0.199	0.202	0.206	0.210
Total	**9.169**	**9.471**	**11.494**	**11.764**	**11.973**	**12.226**	**12.474**
Location Totals							
Domestic	9.169	9.471	11.494	11.764	11.973	12.226	12.474
Foreign	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	**9.169**	**9.471**	**11.494**	**11.764**	**11.973**	**12.226**	**12.474**

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Department of the Air Force

PROCUREMENT	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Active							
Domestic							
Compliance							
Air							
Stationary and Mobile Sources	3.711	1.983	2.097	2.134	2.183	2.228	2.273
Compliance Other							
Miscellaneous Compliance Activities	2.214	1.192	1.263	1.284	1.313	1.341	1.368
Storage and Disposal							
Hazardous Waste (RCRA - C)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Solid Waste (RCRA - D)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
USTs (RCRA - I)	1.331	0.798	0.862	0.876	0.895	0.913	0.931
Total Storage and Disposal	**1.331**	**0.798**	**0.862**	**0.876**	**0.895**	**0.913**	**0.931**
Water							
Safe Drinking Water	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Spill Prevention and Response/ASTs	7.123	3.804	4.024	4.095	4.187	4.275	4.360
Stormwater	0.012	0.011	0.012	0.013	0.013	0.013	0.013
Wastewater	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Water	**7.135**	**3.815**	**4.036**	**4.108**	**4.200**	**4.288**	**4.373**
Total Compliance	**14.391**	**7.788**	**8.258**	**8.402**	**8.591**	**8.770**	**8.945**
Pollution Prevention							
Pollution Prevention Other							
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Pollution Prevention Projects							
Air Pollution Reduction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste Reduction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Water Pollution Reduction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Pollution Prevention Projects	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

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Department of the Air Force

PROCUREMENT	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Active (Summary)							
Environmental Activity Cost Type Totals							
Compliance	14.391	7.788	8.258	8.402	8.591	8.770	8.945
Pollution Prevention	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	**14.391**	**7.788**	**8.258**	**8.402**	**8.591**	**8.770**	**8.945**
Location Totals							
Domestic	14.391	7.788	8.258	8.402	8.591	8.770	8.945
Foreign	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	**14.391**	**7.788**	**8.258**	**8.402**	**8.591**	**8.770**	**8.945**

USAF TOTALS							
Environmental Activity Cost Type Totals							
Compliance	370.418	386.577	367.136	386.291	396.506	401.555	411.608
Pollution Prevention	23.524	24.585	23.931	25.063	25.690	25.887	27.358
Conservation	104.566	106.225	106.651	113.342	112.960	114.519	117.982
Total	**498.508**	**517.387**	**497.718**	**524.696**	**535.156**	**541.961**	**556.948**
Location Totals							
Domestic	437.249	455.000	434.826	459.398	469.245	474.727	488.379
Foreign	61.259	62.387	62.892	65.298	65.911	67.234	68.569
Total	**498.508**	**517.387**	**497.718**	**524.696**	**535.156**	**541.961**	**556.948**

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Department of the Air Force

APPROPRIATION TOTALS	FY 23	FY 24	FY 25
AIRCRAFT PROC, AF			
Pollution Prevention	0.000	0.000	0.000
MISSILE PROC, AF			
Pollution Prevention	0.000	0.000	0.000
O&M, AIR FORCE			
Cleanup	0.000	0.000	0.000
Pollution Prevention	0.000	0.000	0.000
Total	**0.000**	**0.000**	**0.000**
RDT&E, AIR FORCE			
Pollution Prevention	0.000	0.000	0.000
Grand Total	**0.000**	**0.000**	**0.000**

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	FY 23	FY 24	FY 25
ENVIRONMENTAL PROGRAM TOTALS			
Cleanup	0.000	0.000	0.000
Pollution Prevention	0.000	0.000	0.000
Grand Total	**0.000**	**0.000**	**0.000**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2023 through FY 2025

		Foreign National		
FTE Changes	**US Direct Hire**	**Direct Hire**	**Indirect Hire**	**Total**
1. FY 2023 FTEs	**76,851**	**4,417**	**3,549**	**84,817**
Operating Forces	**46,132**	**4,212**	**3,432**	**53,776**
11A - Primary Combat Forces and Support	1,198	58	40	1,296
11C - Combat Enhancement Forces	2,228	44	8	2,280
11D - Air Operations Training	954	5	2	961
11R - Real Property Maintenance	5,282	1,034	735	7,051
11Z - Base Support	26,989	3,010	2,613	32,612
12A - Global C3I & Early Warning	1,773	35	10	1,818
12C - Other Combat Operations Support Programs	2,854	25	24	2,903
12D - Cyberspace Activities	361	1	0	362
12F - Tactical Intelligence and Special Activities	532	0	0	532
12Q - Medical Readiness	0	0	0	0
12S - Joint Cyber Mission Force Programs	546	0	0	546
13A - Launch Operations	25	0	0	25
15C - Combatant Command Mission Operations - USNORTHCOM	729	0	0	729
15D - Combatant Command Mission Operations - USSTRATCOM	1,443	0	0	1,443
15E - Combatant Command Mission Operations - USCYBERCOM	335	0	0	335
15F - Combatant Command Mission Operations - USCENTCOM	324	0	0	324
15G - Combatant Command Mission Operations - USSOCOM	68	0	0	68
15H - Combatant Command Mission Operations - USTRANSCOM	0	0	0	0
15U - USCENTCOM Cyberspace Sustainment	10	0	0	10
15X - Combatant Command Mission Operations – USSPACECOM	481	0	0	481
Mobilization	**3,045**	**85**	**63**	**3,193**
21A - Airlift Operations	2,282	39	16	2,337
21D - Mobilization Preparedness	763	46	47	856
Training & Recruiting	**10,264**	**17**	**8**	**10,289**
31A - Officer Acquisition	812	0	0	812
31B - Recruit Training	57	0	0	57
31D - Reserve Officer Training Corps (ROTC)	62	0	0	62

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2023 through FY 2025

		Foreign National		
FTE Changes	**US Direct Hire**	**Direct Hire**	**Indirect Hire**	**Total**
32A - Specialized Skill Training	2,108	0	0	2,108
32B - Flight Training	2,217	0	0	2,217
32C - Professional Development Education	812	0	0	812
32D - Training Support	492	0	0	492
33A - Recruiting and Advertising	255	0	0	255
33B - Examining	41	0	0	41
33C - Off Duty and Voluntary Education	359	17	8	384
33D - Civilian Education and Training	3,012	0	0	3,012
33E - Junior Reserve Officer Training Corps	37	0	0	37
Admin & Service Wide Activities	**17,410**	**103**	**46**	**17,559**
41A - Logistics Operations	1,944	20	4	1,968
41B - Technical Support Activities	249	0	0	249
42A - Administration	4,154	0	16	4,170
42B - Servicewide Communications	16	0	6	22
42G - Other Servicewide Activities	4,527	29	4	4,560
42W - Defense Acquisition Workforce Development Account	19	0	0	19
43A - Security Programs	3,455	54	16	3,525
44A - International Support	3,046	0	0	3,046
2. FY 2024 FTEs	**83,200**	**4,297**	**3,909**	**91,406**
Operating Forces	**50,476**	**4,133**	**3,773**	**58,382**
11A - Primary Combat Forces and Support	1,517	36	18	1,571
11C - Combat Enhancement Forces	2,646	11	9	2,666
11D - Air Operations Training	1,073	16	0	1,089
11R - Real Property Maintenance	5,966	1,293	893	8,152
11Z - Base Support	28,716	2,706	2,845	34,267
12A - Global C3I & Early Warning	1,956	37	7	2,000
12C - Other Combat Operations Support Programs	2,893	31	1	2,925
12D - Cyberspace Activities	381	0	0	381

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Manpower Changes in Full-Time Equivalent Strength
FY 2023 through FY 2025

		Foreign National		
FTE Changes	**US Direct Hire**	**Direct Hire**	**Indirect Hire**	**Total**
12F - Tactical Intelligence and Special Activities	768	0	0	768
12Q - Medical Readiness	703	1	0	704
12S - Joint Cyber Mission Force Programs	0	0	0	0
13A - Launch Operations	0	0	0	0
15C - Combatant Command Mission Operations - USNORTHCOM	865	0	0	865
15D - Combatant Command Mission Operations - USSTRATCOM	1,690	0	0	1,690
15E - Combatant Command Mission Operations - USCYBERCOM	0	0	0	0
15F - Combatant Command Mission Operations - USCENTCOM	367	2	0	369
15G - Combatant Command Mission Operations - USSOCOM	62	0	0	62
15H - Combatant Command Mission Operations - USTRANSCOM	5	0	0	5
15U - USCENTCOM Cyberspace Sustainment	12	0	0	12
15X - Combatant Command Mission Operations – USSPACECOM	856	0	0	856
Mobilization	**2,678**	**65**	**78**	**2,821**
21A - Airlift Operations	2,465	25	29	2,519
21D - Mobilization Preparedness	213	40	49	302
Training & Recruiting	**10,884**	**7**	**7**	**10,898**
31A - Officer Acquisition	932	0	0	932
31B - Recruit Training	23	0	0	23
31D - Reserve Officer Training Corps (ROTC)	68	0	0	68
32A - Specialized Skill Training	2,272	0	0	2,272
32B - Flight Training	2,319	0	0	2,319
32C - Professional Development Education	879	0	0	879
32D - Training Support	535	0	0	535
33A - Recruiting and Advertising	324	0	0	324
33B - Examining	43	0	0	43
33C - Off Duty and Voluntary Education	395	7	7	409
33D - Civilian Education and Training	3,029	0	0	3,029
33E - Junior Reserve Officer Training Corps	65	0	0	65
Admin & Service Wide Activities	**19,162**	**92**	**51**	**19,305**
41A - Logistics Operations	1,959	18	7	1,984

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2023 through FY 2025

		Foreign National		
FTE Changes	**US Direct Hire**	**Direct Hire**	**Indirect Hire**	**Total**
41B - Technical Support Activities	235	0	0	235
42A - Administration	4,338	2	5	4,345
42B - Servicewide Communications	24	0	6	30
42G - Other Servicewide Activities	5,611	8	6	5,625
42W - Defense Acquisition Workforce Development Account	0	0	0	0
43A - Security Programs	3,976	19	27	4,022
44A - International Support	3,019	45	0	3,064
3. FY 2025 FTEs	**78,919**	**4,791**	**3,132**	**86,842**
Operating Forces	**47,608**	**4,584**	**3,001**	**55,193**
11A - Primary Combat Forces and Support	1,442	48	3	1,493
11C - Combat Enhancement Forces	2,158	16	8	2,182
11D - Air Operations Training	959	16	0	975
11R - Real Property Maintenance	5,641	1,360	727	7,728
11Z - Base Support	26,837	3,076	2,256	32,169
12A - Global C3I & Early Warning	1,830	37	7	1,874
12C - Other Combat Operations Support Programs	2,844	28	0	2,872
12D - Cyberspace Activities	407	0	0	407
12F - Tactical Intelligence and Special Activities	843	0	0	843
12Q - Medical Readiness	710	1	0	711
12S - Joint Cyber Mission Force Programs	0	0	0	0
13A - Launch Operations	0	0	0	0
15C - Combatant Command Mission Operations - USNORTHCOM	865	0	0	865
15D - Combatant Command Mission Operations - USSTRATCOM	1,647	0	0	1,647
15E - Combatant Command Mission Operations - USCYBERCOM	0	0	0	0
15F - Combatant Command Mission Operations - USCENTCOM	386	2	0	388
15G - Combatant Command Mission Operations - USSOCOM	62	0	0	62
15H - Combatant Command Mission Operations - USTRANSCOM	5	0	0	5
15U - USCENTCOM Cyberspace Sustainment	12	0	0	12

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2023 through FY 2025

		Foreign National		
FTE Changes	**US Direct Hire**	**Direct Hire**	**Indirect Hire**	**Total**
15X - Combatant Command Mission Operations – USSPACECOM	960	0	0	960
Mobilization	**2,542**	**83**	**68**	**2,693**
21A - Airlift Operations	2,333	42	20	2,395
21D - Mobilization Preparedness	209	41	48	298
Training & Recruiting	**10,216**	**12**	**2**	**10,230**
31A - Officer Acquisition	865	0	0	865
31B - Recruit Training	23	0	0	23
31D - Reserve Officer Training Corps (ROTC)	61	0	0	61
32A - Specialized Skill Training	2,144	0	0	2,144
32B - Flight Training	2,235	0	0	2,235
32C - Professional Development Education	807	0	0	807
32D - Training Support	505	0	0	505
33A - Recruiting and Advertising	265	0	0	265
33B - Examining	43	0	0	43
33C - Off Duty and Voluntary Education	370	12	2	384
33D - Civilian Education and Training	2,844	0	0	2,844
33E - Junior Reserve Officer Training Corps	54	0	0	54
Admin & Service Wide Activities	**18,553**	**112**	**61**	**18,726**
41A - Logistics Operations	1,728	25	0	1,753
41B - Technical Support Activities	224	0	0	224
42A - Administration	4,061	2	5	4,068
42B - Servicewide Communications	22	0	6	28
42G - Other Servicewide Activities	5,497	21	23	5,541
42W - Defense Acquisition Workforce Development Account	76	0	0	76
43A - Security Programs	3,926	19	27	3,972
44A - International Support	3,019	45	0	3,064

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2023 through FY 2025

4. SUMMARY		Foreign National		
	US Direct Hire	Direct Hire	Indirect Hire	Total
FY 2023				
O&M Air Force	**83,294**	**4,708**	**3,909**	**91,911**
Direct Funded	78,299	4,301	85	82,685
Reimbursable Funded	4,995	407	3,824	9,226
Air Force Reserve	**13,495**			**13,495**
Direct Funded	13,483			13,483
Reimbursable Funded	12			12
Air National Guard	**23,444**			**23,444**
Direct Funded	23,296			23,296
Reimbursable Funded	148			148
RDT&E	**23,219**	**0**	**2**	**23,221**
Direct Funded	21,036	0	2	21,038
Reimbursable Funded	2,183	0	0	2,183
DOD Working Capital Fund	**26,604**	**0**	**0**	**26,604**
Direct Funded	0	0	0	
Reimbursable Funded	26,604	0	0	26,604
Total Air Force	**170,056**	**4,708**	**3,911**	**178,675**
Direct Funded	136,114	4,301	87	140,502
Reimbursable Funded	33,942	407	3,824	38,173
FY 2024				
O&M Air Force	**83,200**	**4,297**	**3,909**	**91,406**
Direct Funded	78,205	3,890	85	82,180

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2023 through FY 2025

4. SUMMARY		Foreign National		
	US Direct Hire	Direct Hire	Indirect Hire	Total
Reimbursable Funded	4,995	407	3,824	9,226
Air Force Reserve	**11,626**			**11,626**
Direct Funded	11,626			11,626
Reimbursable Funded				0
Air National Guard	**23,741**			**23,741**
Direct Funded	23,512			23,512
Reimbursable Funded	229			229
RDT&E	**10,253**	**0**	**2**	**10,255**
Direct Funded	8,544	0	2	8,546
Reimbursable Funded	1,709	0	0	1,709
DOD Working Capital Fund	**28,311**	**0**	**0**	**28,311**
Direct Funded	0	0	0	
Reimbursable Funded	28,311	0	0	28,311
Total Air Force	**157,131**	**4,297**	**3,911**	**165,339**
Direct Funded	121,887	3,890	87	125,864
Reimbursable Funded	35,244	407	3,824	39,475
FY 2025				
O&M Air Force	**78,896**	**4,794**	**3,131**	**86,821**
Direct Funded	73,894	4,415	85	78,394
Reimbursable Funded	5,002	379	3,046	8,427
Air Force Reserve	**11,489**			**11,489**
Direct Funded	11,477			11,477
Reimbursable Funded	12			12

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2023 through FY 2025

4. SUMMARY		Foreign National		
	US Direct Hire	Direct Hire	Indirect Hire	Total
Air National Guard	**14,794**			**14,794**
Direct Funded	14,553			14,553
Reimbursable Funded	241			241
RDT&E	**22,356**	**0**	**2**	**22,358**
Direct Funded	18,260	0	2	18,262
Reimbursable Funded	4,096	0	0	4,096
DOD Working Capital Fund	**35,315**	**0**	**0**	**35,315**
Direct Funded	0	0	0	
Reimbursable Funded	35,315	0	0	35,315
Total Air Force	**162,850**	**4,794**	**3,133**	**170,777**
Direct Funded	118,184	4,415	87	122,686
Reimbursable Funded	44,666	379	3,046	48,091

5. Summary of Changes

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Revenue from Leasing Out DoD Assets
($ In Thousands)

Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Revenue from Leasing Out DoD Assets
($ In Thousands)

	FY2023	FY2024	FY2025
Total Revenue from Lease of DoD Real Property	$ 1,739.2	$ 1,589.4	$ 1,572.3

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Proceeds from Transfer or Disposal of DoD Real Property

Disposal Action	2023	2024	2025
N/A	$ -	$ -	$ -

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Depot Maintenance Program
Dollars in Thousands

			FY 2023			FY 2024			
Maintenance Activity	**Maintenance Type**	**Weapon System**	**TOA Funded**	**TOA Required**	**TOA Funded Supplemental**	**TOA Funded**	**TOA Required**	**TOA Funded Supplemental**	**TOA Funded**
Aircraft	Basic Aircraft	A-10	174,863	174,863	-	126,216	151,625	-	60,854
		AC-130	3,357	3,357	-	4,107	4,336	-	1,651
		B-1	188,016	188,016	-	259,783	259,786	-	255,528
		B-2	192,704	192,704	-	187,884	213,948	-	197,651
		B-52	204,658	204,658	-	265,693	288,837	-	417,665
		C-12	10,557	10,557	-	1,730	3,384	-	1,722
		C-130	50,701	50,701	-	108,882	124,161	-	100,214
		C-17	2,095	2,095	-	2,877	7,490	-	54,556
		C-21	612	612	-	2,675	3,517	-	6,986
		C-32	497	497	-	522	522	-	999
		C-37	970	970	-	1,647	1,647	-	1,448
		C-40	578	578	-	2,789	2,789	-	954
		CV-22	15,898	15,898	-	16,790	16,790	-	9,183
		E-3	115,779	115,779	-	90,654	90,865	-	84,572
		E-4	42,398	42,398	-	56,761	56,761	-	56,869
		E-7	-	-	-	-	-	-	-
		E-9	-	-	-	-	-	-	111
		F-15	224,313	224,313	-	199,553	230,979	-	209,708
		F-16	152,485	152,485	-	171,834	178,786	-	145,229
		F-22	40,181	137,100	96,919	188,726	202,432	-	137,951
		F-35	737	737	-	676	676	-	2,683
		HC-130	-	-	-	44,807	44,811	-	39,874
		HH-60	31,675	31,675	-	4,720	4,726	-	24,244

		KC-10		-	-	-		1,986	1,986	-		-
		KC-135		215,880	287,340	71,460		290,841	383,577	-		439,247
		KC-46		71,083	71,083	-		32,879	34,213	-		89,011
		MC-130		22,212	22,212	-		40,919	58,844	-		62,505
		RC-135		68,176	200,537	132,361		239,817	239,817	-		218,466
		RQ-4 Global Hawk		-	-	-		1,220	2,440	-		-
		T-1		1,827	1,827	-		2,462	2,489	-		3,761
		T-38		8,886	8,886	-		26,274	27,888	-		32,287
		T-6		-	-	-		4,216	7,097	-		5,577
		TH-1		7,382	7,382	-		3,737	3,737	-		7,641
		U-2		41,293	41,293	-		70,000	70,000	-		-
		UH-1		27,612	27,612	-		19,871	23,273	-		27,650
		VC-25		118,361	118,361	-		34,010	34,010	-		93,015
	Basic Aircraft Total			**2,035,786**	**2,336,526**	**300,740**		**2,507,558**	**2,778,239**	**-**		**2,789,812**
	Engine	A-10		7,837	7,837	-		9,178	10,741	-		6,740
		AFA Airmanship		1,246	1,246	-		247	248	-		-
		B-1		377	377	-		395	395	-		399
		B-2		23,056	23,056	-		23,029	37,572	-		32,748
		B-52		149,645	149,645	-		132,741	150,705	-		159,776
		C-12		4,599	4,599	-		2,044	2,044	-		2,511
		C-130		28,064	28,064	-		72,698	107,009	-		152,478
		C-17		127,493	157,629	30,136		136,565	136,565	-		380,214
		C-21		-	-	-		-	-	-		-
		C-32		8,796	8,796	-		15,656	15,656	-		14,770
		C-37		-	-	-		-	-	-		-

		Common Engines		2,152	2,152	-		2,208	2,812	-		2,634
		CV-22		26,788	26,788	-		22,333	34,813	-		11,033
		E-3		51,623	51,623	-		45,795	45,916	-		71,709
		E-4		23,596	23,596	-		23,583	23,583	-		23,900
		E-9		-	-	-		-	-	-		-
		Engines		-	-	-		-	-	-		-
		F-15		-	-	-		35,265	35,265	-		-
		F-22		136,517	364,731	228,214		91,030	454,917	318,085		372,834
		F-35		187,560	187,560	-		333,557	333,557	-		396,579
		HC-130		16,398	16,398	-		13,832	13,832	-		47,878
		KC/C-135		11,636	11,636	-		-	-	-		-
		KC-10		33,429	33,429	-		26,118	40,245	-		-
		KC-135		252,720	252,720	-		270,425	400,662	-		267,332
		KC-46		5,574	5,574	-		-	9,960	-		7,580
		RC/OC-135		-	-	-		-	-	-		1,083
		RC-135		-	24,882	24,882		30,453	31,487	-		29,112
		RQ-4 Global Hawk		309	309	-		6,956	6,956	-		9,992
		T-1		40,219	40,219	-		44,122	67,543	-		47,599
		T-38		184,887	184,887	-		271,223	321,700	-		278,909
		T-6		14,509	14,509	-		31,544	37,546	-		14,025
		TH-1		3,665	3,665	-		4,741	4,741	-		4,976
		U-2		11,021	11,021	-		12,835	12,835	-		9,214
	Engine Total			**1,353,716**	**1,636,948**	**283,232**		**1,658,573**	**2,339,305**	**318,085**		**1,346,025**
	Other	A-10		86,746	86,746	-		46,242	49,681	-		63,437
		AC-130		11,646	11,646	-		11,450	12,387	-		22,695

	Aerial Targets		14,546	14,546	-		30,241	31,463	-	12,752
	AFA Airmanship		6,404	6,404	-		6,417	8,392	-	9,770
	Aircraft		-	-	-		-	-	-	-
	B-1		211,717	211,717	-		212,637	235,610	-	184,207
	B-2		135,991	135,991	-		130,657	145,073	-	133,086
	B-52		48,571	48,571	-		92,332	102,781	-	80,666
	C-12		5,468	5,468	-		6,780	7,027	-	6,565
	C-130		208,756	208,756	-		209,933	222,456	-	224,963
	C-17		139,948	208,824	68,876		208,730	208,858	-	193,907
	C-21		24,814	24,814	-		13,536	17,792	-	17,373
	C-32		28,702	28,702	-		29,594	29,594	-	24,866
	C-37		35,485	35,485	-		30,433	44,139	-	36,948
	C-40		16,362	16,362	-		24,037	24,037	-	21,534
	C-5		38,943	38,943	-		49,996	56,174	-	40,162
	Common Engines		3,908	3,908	-		5,550	7,201	-	3,260
	CV-22		11,946	11,946	-		14,865	37,880	-	23,111
	E-11		24,019	24,019	-		73,074	92,219	-	99,338
	E-3		27,111	27,111	-		90,490	117,352	-	71,999
	E-4		126,291	126,291	-		178,075	178,075	-	187,199
	E-9		23,560	23,560	-		4,954	4,954	-	5,927
	EC-130		21,034	21,284	250		29,612	36,616	-	163
	EC-37		51,114	51,114	-		54,738	54,746	-	98,832
	F-117		2,521	2,521	-		2,571	2,994	-	3,048
	F-15		65,718	65,718	-		69,773	90,542	-	67,633
	F-16		89,574	89,574	-		99,008	100,069	-	56,698

		F-22		726,267	866,901	140,634		632,126	870,703	185,128		890,844
		F-35		1,286,027	1,286,027	-		953,966	1,102,429	-		1,118,919
		GLOBAL HAWK		-	-	-		-	-	-		-
		HC-130		23,735	23,735	-		36,406	37,564	-		72,584
		HH-60		11,123	11,123	-		10,869	14,060	-		7,675
		KC/C-135		-	-	-		-	-	-		-
		KC-10		92,554	134,832	42,278		78,661	79,834	-		9,466
		KC-135		101,250	101,250	-		97,974	97,974	-		95,543
		KC-46		64,594	64,594	-		89,389	90,102	-		88,297
		MC-130		30,966	30,966	-		38,898	40,630	-		43,989
		MQ-9 Reaper		236,450	305,465	69,015		354,150	437,538	-		368,195
		Other Aircraft		44,225	44,225	-		65,497	72,197	-		27,927
		RQ-4 Global Hawk		187,648	187,648	-		348,900	535,067	-		158,992
		STORAGE		26,128	26,128	-		22,195	27,753	-		26,650
		T-1		63,455	63,455	-		91,785	94,404	-		52,105
		T-38		29,239	29,239	-		56,702	62,292	-		46,033
		T-6		106,658	106,658	-		121,105	134,985	-		127,625
		T-7A		-	-	-		-	-	-		3,702
		TH-1		1,136	1,136	-		815	1,660	-		912
		U-2		202,669	344,774	142,105		276,831	373,508	53,441		281,198
		UH-1		3,720	3,720	-		4,077	4,077	-		4,174
		VC-25		54,452	54,452	-		129,684	129,684	-		217,435
		WSS Enterprise Sustaining Engineering		96,405	96,405	-		101,854	112,419	-		85,901
	Other Total			**4,849,596**	**5,312,754**	**463,158**		**5,237,609**	**6,236,992**	**238,569**		**5,418,305**
	Software	A-10			27,588				36,207			

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Depot Maintenance Program
Dollars in Thousands

			27,588		-		32,871		-		17,547
	AC-130		3,485	3,485	-		5,993	6,089	-		744
	Aerial Targets		6,830	6,830	-		5,687	5,687	-		6,196
	B-1		152,937	152,937	-		157,053	188,541	-		166,228
	B-2		130,105	130,105	-		161,375	179,507	-		132,560
	B-52		96,205	96,205	-		104,564	104,565	-		79,471
	C-130		13,040	13,040	-		3,766	4,342	-		6,926
	C-17		23,500	23,500	-		31,617	35,159	-		6,212
	C-5		3,358	3,358	-		19,577	19,577	-		16,890
	Common Engines		2,478	2,478	-		3,266	3,551	-		3,476
	CV-22		10,101	10,101	-		10,177	18,072	-		9,125
	E-11		4,124	4,124	-		73,608	73,608	-		-
	E-3		55,558	55,558	-		45,772	47,502	-		31,802
	E-4		1,541	1,541	-		1,400	1,848	-		2,196
	E-7		-	-	-		-	-	-		-
	EC-130		27,982	29,165	1,183		29,889	32,219	-		-
	EC-37		-	-	-		3,218	5,520	-		34,811
	F-15		4,646	4,646	-		7,594	17,052	-		1,827
	F-16		157,756	157,756	-		154,361	212,917	-		192,927
	F-22		997	997	-		1,411	1,477	-		1,356
	F-35		106,330	106,330	-		87,706	87,706	-		119,580
	HC-130		7,912	7,912	-		4,152	22,224	-		5,053
	HH-60		15,030	15,030	-		22,013	22,081	-		17,555
	KC-10		-	994	994		1,038	1,060	-		-
	KC-135		26,433	26,433	-		25,338	25,338	-		23,887

		KC-46		15,448	15,448	-		15,964	25,208	-		9,973
		MC-130		11,995	11,995	-		24,429	27,181	-		6,390
		MQ-9 Reaper		33,161	33,161	-		49,967	51,195	-		35,721
		Other Aircraft		4,567	4,567	-		6,980	8,214	-		7,332
		RQ-4 Global Hawk		795	795	-		23,517	60,872	-		38,754
		T-1		1,566	1,566	-		1,547	1,547	-		1,065
		T-38		200	200	-		1,682	1,682	-		1,368
		T-7A		-	-	-		-	-	-		574
		TH-1		-	-	-		-	965	-		-
		U-2		-	-	-		169	169	-		-
		UH-1		255	255	-		3	3	-		-
	Software Total			**945,923**	**948,100**	**2,177**		**1,117,704**	**1,328,885**	**-**		**977,546**
	Support Equipment	A-10		217	217	-		1,121	1,421	-		2,715
		AC-130		-	-	-		1	1	-		-
		Aerial Targets		1,162	1,162	-		1,262	1,262	-		1,266
		Aircraft		-	-	-		-	-	-		309
		B-1		8,243	8,243	-		12,256	13,782	-		14,443
		B-2		696	696	-		494	1,000	-		515
		B-52		593	593	-		600	600	-		514
		C-130		-	-	-		-	-	-		-
		C-17		-	-	-		-	-	-		-
		C-21		6,339	6,339	-		2,784	3,661	-		2,704
		C-32		9,301	9,301	-		12,974	12,974	-		17,079
		C-37		13,239	13,239	-		13,144	13,982	-		15,631
		C-40		3,094	3,094	-		8,835	20,386	-		4,401

		Common Engines		-	-	-		60	79	-		-
		CV-22		54	54	-		55	55	-		4,086
		EC-130		10,572	58,978	48,406		80,299	89,655	-		-
		EC-37		-	4,062	4,062		23,793	23,793	-		113,363
		F-15		945	945	-		788	2,633	-		2,479
		F-16		3,529	3,529	-		3,123	3,123	-		2,742
		F-22		17,608	86,355	68,747		99,906	123,079	23,173		209,226
		F-35		28,286	28,286	-		27,459	27,459	-		41,949
		HH-60		82	82	-		262	262	-		-
		KC-10		-	8,231	8,231		7,385	7,498	-		-
		KC-135		479	479	-		473	473	-		475
		MC-130		4,220	4,220	-		3,016	3,962	-		18,430
		MQ-9 Reaper		5,255	5,255	-		-	7,181	-		-
		Other Aircraft		-	-	-		-	-	-		-
		RC-135		178,518	191,464	12,946		154,618	208,677	-		213,016
		RQ-4 Global Hawk		-	-	-		2,985	7,091	-		1,833
		T-38		77	77	-		-	276	-		79
		T-6		-	-	-		7,642	7,767	-		4,005
		U-2		65,442	65,442	-		65,844	77,094	-		76,916
		VC-25		81,902	81,902	-		88,355	88,355	-		-
	Support Equipment Total			**439,853**	**582,245**	**142,392**		**619,534**	**747,581**	**23,173**		**748,176**
Aircraft Total				**9,624,874**	**10,816,573**	**1,191,699**		**11,140,978**	**13,431,002**	**579,827**		**12,279,864**
All Other Items Not Identified	N/A	ODM		-	-	-		-	-	-		83
		Other Items		19,888	19,888	-		21,825	22,144	-		22,173

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2025 Budget Estimates
Operation and Maintenance, Air Force
Depot Maintenance Program
Dollars in Thousands

	N/A Total			**19,888**	**19,888**	**-**		**21,825**	**22,144**	**-**		**22,256**
All Other Items Not Identified Total				**19,888**	**19,888**	**-**		**21,825**	**22,144**	**-**		**22,256**
Automotive Equipment	Other	Vehicles		-	-	-		-	-	-		-
	Other Total			**-**	**-**	**-**		**-**	**-**	**-**		**-**
	Software	Vehicles		-	-	-		-	1	-		-
	Software Total			**-**	**-**	**-**		**-**	**1**	**-**		**-**
	Support Equipment	Vehicles		1,323	1,323	-		-	10,408	-		8,609
	Support Equipment Total			**1,323**	**1,323**	**-**		**-**	**10,408**	**-**		**8,609**
Automotive Equipment Total				**1,323**	**1,323**	**-**		**-**	**10,409**	**-**		**8,609**
Combat Vehicles	Other	MRAP FoV		-	-	-		-	67	-		74
	Other Total			**-**	**-**	**-**		**-**	**67**	**-**		**74**
	Support Equipment	MRAP FoV		-	4,093	4,093		2,084	19,946	4,164		3,895
	Support Equipment Total			**-**	**4,093**	**4,093**		**2,084**	**19,946**	**4,164**		**3,895**
Combat Vehicles Total				**-**	**4,093**	**4,093**		**2,084**	**20,013**	**4,164**		**3,969**
Electronics and Communications Systems	End Item	ADM-160B MALD		2,753	2,753	-		3,184	3,184	-		2,600
		AEWS		76	76	-		58	58	-		76
		Air Traffic Mgt Sys		7,693	7,693	-		7,514	7,856	-		9,381
		Automated Test Sys (ATS)		8,362	8,362	-		9,257	10,357	-		8,670
		Command and Control		8,653	8,653	-		14,772	15,826	-		11,807
		Command and Control - Other		-	-	-		16	104	-		264
		Communications Systems		-	-	-		915	1,286	-		518

		CRC		1,856	1,856	-		8,055	16,465	-		2,434
		CSEL		643	643	-		476	500	-		749
		DCGS		6,058	6,058	-		22,943	71,081	-		1,273
		ECS		-	-	-		101	101	-		13,654
		GORGON STARE		18,000	18,000	-		-	-	-		-
		HEMP		2,846	2,846	-		3,536	3,570	-		4,684
		HF GLOBAL COMM		-	-	-		-	-	-		1,398
		Multi-Plat Electronic Combat Sys		5,203	5,203	-		5,170	5,411	-		4,818
		Satellite Communications		1,917	1,917	-		13,377	19,265	-		8,723
		TACP		27,937	27,937	-		32,987	50,050	-		69,092
		Tactical Ranges		108,478	108,478	-		69,945	90,007	-		14,068
	End Item Total			**200,475**	**200,475**	**-**		**192,306**	**295,121**	**-**		**154,209**
	Other	ADM-160B MALD		3,307	3,307	-		6,207	8,931	-		11,096
		AEWS		4,098	4,098	-		5,689	8,910	-		8,459
		Air Traffic Mgt Sys		11,509	11,509	-		17,762	31,907	-		18,752
		Automated Test Sys (ATS)		8,213	8,213	-		12,160	12,160	-		9,772
		BACN		939	939	-		2,012	2,012	-		-
		BCS-F		8,419	8,419	-		9,173	10,992	-		8,508
		Command and Control		8,661	8,661	-		9,399	10,325	-		9,520
		Command and Control - Other		395	395	-		477	477	-		387
		Common Avionics		52	52	-		107	5,304	-		5,320
		Communications Systems		4,941	4,941	-		2,537	5,418	-		11,281

		CRC		14,603	14,603	-		21,019	23,925	-		29,067
		CSEL		16,972	16,972	-		22,110	23,846	-		23,437
		Cyber Security		-	-	-		-	-	-		-
		Cyber Systems		172,654	172,654	-		184,481	296,974	-		238,271
		DCGS		173,004	173,004	-		171,127	184,864	-		248,321
		ECS		848	848	-		203	203	-		-
		GORGON STARE		-	-	-		-	-	-		-
		HF GLOBAL COMM		8,944	8,944	-		9,146	9,937	-		7,011
		Multi-Plat Electronic Combat Sys		37,319	37,319	-		41,141	44,882	-		44,523
		NCCT		5,792	5,792	-		9,972	13,109	-		11,274
		Satellite Communications		21,963	21,963	-		35,828	37,455	-		35,461
		Survivability		-	-	-		-	-	-		9,798
		SUTER		-	-	-		-	-	-		-
		TACP		9,956	9,956	-		15,756	15,998	-		18,584
		Tactical Data Link		25,306	25,306	-		20,660	20,888	-		20,998
		Tactical Ranges		29,791	29,791	-		38,056	45,235	-		37,603
		Targeting Pods		17,212	17,212	-		29,691	32,734	-		31,892
		Weather Systems		31,394	31,394	-		63,172	72,119	-		37,245
		Wide Area Surveillance		16,407	16,407	-		26,957	27,254	-		26,956
	Other Total			**632,699**	**632,699**	**-**		**754,842**	**945,859**	**-**		**903,536**
	Software	ADM-160B MALD		1,984	1,984	-		4,097	4,822	-		4,000
		AEWS		626	626	-		473	476	-		621
		Air Traffic Mgt Sys		13,044	13,044	-		12,513	12,513	-		13,082

	Automated Test Sys (ATS)		4,486	4,486	-		3,716	3,718	-	3,102
	BACN		4,274	4,274	-		9,606	9,606	-	5,766
	BCS-F		13,800	13,800	-		14,432	15,525	-	12,273
	Command and Control		-	-	-		546	546	-	3,012
	Common Avionics		-	-	-		-	624	-	709
	Communications Systems		9,465	9,465	-		13,018	18,194	-	2,781
	CRC		3,716	3,716	-		3,148	3,579	-	5,578
	CSEL		24	24	-		26	769	-	26
	Cyber Systems		78,086	87,358	9,272		37,021	48,404	7,938	7,059
	DCGS		167,334	167,334	-		176,884	178,403	-	167,484
	DMSP		-	-	-		-	-	-	-
	ECS		-	-	-		-	-	-	3,841
	GORGON STARE		-	-	-		-	-	-	-
	LAIRCM		-	-	-		-	-	-	373
	Mission Planning Sys		81,940	81,940	-		91,145	116,464	-	90,675
	Multi-Plat Electronic Combat Sys		75,309	75,309	-		75,428	85,902	-	80,752
	NCCT		3,808	3,808	-		3,608	3,719	-	3,230
	Satellite Communications		14,995	14,995	-		15,258	15,777	-	10,007
	Satellite Navigation		913	913	-		-	3,263	-	3,839
	Survivability		-	-	-		-	-	-	17,431
	TACP		-	-	-		-	-	-	-
	Tactical Data Link		41,071	41,071	-		48,140	66,161	-	42,762
	Tactical Ranges		6,530	6,530	-		2,724	9,321	-	9,479

		Targeting Pods		-	-	-		-	5,232	-		-
		Weather Systems		103,595	103,595	-		55,350	65,898	-		70,446
		Wide Area Surveillance		1,465	1,465	-		5,239	5,239	-		5,087
	Software Total			**626,465**	**635,737**	**9,272**		**572,372**	**674,155**	**7,938**		**563,415**
	Subassemblies	ADM-160B MALD		2,578	2,578	-		8,396	8,396	-		7,174
		Air Traffic Mgt Sys		318	318	-		402	780	-		1,358
		BACN		15,772	15,772	-		3,154	36,948	-		23,534
		Command and Control		-	-	-		-	-	-		-
		Common Avionics		-	-	-		-	-	-		-
		CRC		-	-	-		-	-	-		-
		DCGS		-	-	-		-	2,195	-		-
		ECS		-	-	-		-	-	-		-
		GORGON STARE		-	-	-		-	-	-		-
		Multi-Plat Electronic Combat Sys		1,029	1,029	-		-	1,094	-		-
		Satellite Navigation		-	-	-		-	91	-		92
		Survivability		-	-	-		-	-	-		1,281
		SUTER		-	-	-		-	-	-		-
		TACP		-	-	-		-	-	-		-
		Tactical Data Link		435	435	-		330	330	-		2,654
		Targeting Pods		56,635	56,635	-		65,091	67,599	-		68,242
		Wide Area Surveillance		3,447	3,447	-		1,600	1,600	-		1,588
	Subassemblies Total			**80,214**	**80,214**	**-**		**78,973**	**119,033**	**-**		**105,923**
Electronics and Communications Systems Total				**1,539,853**	**1,549,125**	**9,272**		**1,598,493**	**2,034,168**	**7,938**		**1,727,083**
General Purpose Equipment	End Item	BEAR		1	1	-		-	-	-		-

		Halvorsen Loader	6,237	6,237	-	5,957	11,601	-	6,499
		Support Equipment	72,371	72,371	-	98,674	105,090	-	80,725
		Tunner Loader	9,303	9,303	-	14,444	14,444	-	14,471
	End Item Total		**87,912**	**87,912**	**-**	**119,075**	**131,135**	**-**	**101,695**
	Other	BEAR	34	34	-	12	40	-	183
		Halvorsen Loader	6,962	6,962	-	3,196	3,793	-	3,531
		PMEL	734	734	-	766	766	-	961
		Support Equipment	27,912	27,912	-	12,158	25,921	-	25,898
		Tunner Loader	1,692	1,692	-	1,809	1,809	-	1,817
	Other Total		**37,334**	**37,334**	**-**	**17,941**	**32,329**	**-**	**32,390**
	Software	Support Equipment	2,286	2,286	-	-	3,011	-	3,893
	Software Total		**2,286**	**2,286**	**-**	**-**	**3,011**	**-**	**3,893**
	Subassemblies	Halvorsen Loader	318	318	-	312	312	-	316
		Tunner Loader	1,160	1,160	-	1,137	1,137	-	1,131
	Subassemblies Total		**1,478**	**1,478**	**-**	**1,449**	**1,449**	**-**	**1,447**
General Purpose Equipment Total			**129,010**	**129,010**	**-**	**138,465**	**167,924**	**-**	**139,425**
Missiles	Basic Missile (Frame)	AGM-65 Maverick	-	-	-	3,840	4,696	-	2,059
		AGM-86B (ALCM)	3,988	3,988	-	4,439	10,720	-	4,336
		AGM-86C (CALCM)	106	106	-	-	-	-	-
		AGM-88 HARM	840	840	-	790	790	-	780
		AIM-120 AMRAAM	2,332	2,332	-	2,366	2,398	-	2,484
		AIM-9 Sidewinder	919	919	-	1,252	1,409	-	1,431
		LGM-30 Minuteman III	96,639	96,639	-	141,718	188,712	-	142,523
		Missile	-	-	-	-	-	-	-
	Basic Missile (Frame) Total		**104,824**	**104,824**	**-**	**154,405**	**208,725**	**-**	**153,613**

	Guidance System and Components	AGM-65 Maverick		-	-	-		4,512	5,511	-		3,421
		AGM-86B (ALCM)		70	70	-		104	107	-		105
		AGM-88 HARM		11,347	11,347	-		11,211	11,211	-		11,242
		AIM-120 AMRAAM		3,532	3,532	-		8,008	11,327	-		2,248
		AIM-9 Sidewinder		8,458	8,458	-		6,974	7,523	-		10,879
		HELLFIRE		620	620	-		614	614	-		352
		JASSM		-	-	-		787	2,957	-		1,899
		LGM-30 Minuteman III		45,447	45,447	-		18,482	37,620	-		37,833
		Manned Dest Sup		-	-	-		-	-	-		4,833
	Guidance System and Components Total			**69,474**	**69,474**	**-**		**50,692**	**76,870**	**-**		**72,812**
	Missile Accessories and Components	Missile		-	-	-		-	-	-		1,122
	Missile Accessories and Components Total			**-**	**-**	**-**		**-**	**-**	**-**		**1,122**
	Other	AGM-65 Maverick		-	-	-		-	987	-		414
		AGM-86B (ALCM)		24,400	24,400	-		25,587	26,658	-		24,515
		AGM-88 HARM		1,626	1,626	-		2,261	2,261	-		1,973
		AIM-120 AMRAAM		18,417	18,417	-		24,119	24,517	-		6,602
		AIM-9 Sidewinder		5,720	5,720	-		5,952	7,438	-		7,211
		HELLFIRE		291	291	-		99	99	-		88
		JASSM		713	713	-		1,104	2,574	-		415
		LGM-30 Minuteman III		198,076	198,076	-		262,176	284,783	-		281,840
		Manned Dest Sup		-	-	-		477	5,281	-		5,572

		Minuteman Communications	11,455	11,455	-	16,966	17,635	-	10,954
		Missile	1,107	1,107	-	-	-	-	16,819
	Other Total		**261,805**	**261,805**	**-**	**338,741**	**372,233**	**-**	**356,403**
	Propulsion System and Components	AGM-86B (ALCM)	12,339	12,339	-	9,751	11,291	-	11,237
		AGM-86C (CALCM)	-	-	-	-	-	-	-
	Propulsion System and Components Total		**12,339**	**12,339**	**-**	**9,751**	**11,291**	**-**	**11,237**
	Software	AGM-65 Maverick	-	-	-	5	6	-	5
		AGM-86B (ALCM)	4,568	4,568	-	6,684	7,491	-	7,083
		AGM-88 HARM	1,490	1,490	-	1,297	2,356	-	833
		AIM-120 AMRAAM	1,668	1,668	-	-	-	-	2,007
		AIM-9 Sidewinder	844	844	-	2,556	3,137	-	777
		JASSM	30,563	30,563	-	32,996	34,222	-	31,435
		LGM-30 Minuteman III	39,621	39,621	-	36,027	39,376	-	38,481
		Manned Dest Sup	1,417	1,417	-	2,279	2,279	-	9,230
		Minuteman Communications	11,775	11,775	-	11,985	13,006	-	14,449
		Missile	25	25	-	-	-	-	-
	Software Total		**91,971**	**91,971**	**-**	**93,829**	**101,873**	**-**	**104,300**
	Support and Launch Equipment	AGM-86B (ALCM)	-	-	-	-	40	-	-
		AGM-88 HARM	840	840	-	149	818	-	805
		AIM-120 AMRAAM	-	-	-	-	-	-	15,804
		AIM-9 Sidewinder	9,246	9,246	-	12,014	13,145	-	12,526
		JASSM	2,417	2,417	-	3,804	4,053	-	4,102

		LGM-30 Minuteman III		132,501	132,501	-		113,539	123,884	-		138,237
		Manned Dest Sup		22,121	22,121	-		23,087	23,087	-		20,884
		Minuteman Communications		-	-	-		-	-	-		9,394
	Support and Launch Equipment Total			**167,125**	**167,125**	**-**		**152,593**	**165,027**	**-**		**201,752**
Missiles Total				**707,538**	**707,538**	**-**		**800,011**	**936,019**	**-**		**901,239**
Ordnance Weapons and Munitions	End Item	Munitions - Other		7,337	7,337	-		7,856	8,426	-		17,099
		NUCLEAR TRAINER		671	671	-		1,052	1,580	-		2,868
		SDB		3,720	3,720	-		10,777	10,784	-		463
		Small Arms		529	529	-		1,461	1,462	-		1,616
	End Item Total			**12,257**	**12,257**	**-**		**21,146**	**22,252**	**-**		**22,046**
	Other	Munitions - Other		39,505	39,505	-		38,958	43,116	-		50,927
		NUCLEAR TRAINER		1,408	1,408	-		1,077	1,077	-		661
		SDB		6,357	6,357	-		11,513	11,729	-		6,368
	Other Total			**47,270**	**47,270**	**-**		**51,548**	**55,922**	**-**		**57,956**
	Software	Munitions - Other		11,656	11,656	-		12,299	12,316	-		15,357
		SDB		2,644	2,644	-		7,826	7,826	-		7,798
	Software Total			**14,300**	**14,300**	**-**		**20,125**	**20,142**	**-**		**23,155**
	Subassemblies	Munitions - Other		6,946	6,946	-		12,721	17,516	-		8,689
		SDB		-	-	-		-	-	-		-
	Subassemblies Total			**6,946**	**6,946**	**-**		**12,721**	**17,516**	**-**		**8,689**
Ordnance Weapons and Munitions Total				**80,773**	**80,773**	**-**		**105,540**	**115,832**	**-**		**111,846**
Grand Total				**12,103,259**	**13,308,323**	**1,205,064**		**13,807,396**	**16,737,511**	**591,929**		**15,194,291**